

# Stanislaus County



Striving to be the Best



A well-planned  
infrastructure system

## COUNTY DEPARTMENTS

Environmental Resources/Parks  
Planning and Community Development  
Public Works



## A WELL-PLANNED INFRASTRUCTURE SYSTEM

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### Introduction

A well-planned infrastructure is essential to the quality of life for the residents of Stanislaus County and to the maintenance and expansion of a robust economy. A clean water source is imperative for sustaining our agricultural and industrial economies, as well as the natural environment. Improving water quality and availability and promoting effective liquid and solid waste disposal will improve not only the quality of life for our residents, but also protect our natural resources. Developing a regional approach to transportation circulation will help improve residents' ability to navigate through the community, and support the movement of goods and services.

The Department of Environmental Resources strives to improve the quality of life for our community through education, investigation and inspection services in Hazardous Materials, Solid Waste Management, Code Enforcement, Environmental Health and Milk and Dairy. The Parks and Recreation Department acquires, develops and maintains recreation areas serving every segment of society, including the disabled and the economically disadvantaged in ways that will provide the best possible experience for people to enjoy the outdoors at the most reasonable costs. The Planning and Community Development Department provides information and assistance to the general public on land use issues and implements and finances redevelopment projects in blighted areas of the County. The Public Works Department provides building permit services, regional transportation planning, construction and management of roads and bridges, landfill services and incineration of municipal solid waste, and operation of inter-city transit services.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A well-planned infrastructure system" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

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Pictures from top to bottom: Ladd and Carver Road Widening, Frank Raines Park Fence, Paving and Stripping Road and the Robertson Road Sewer Line Installation.



# A well-planned infrastructure system

	Nbr. Projects	Estimated Project Cost	
		Total Cost	County Cost
<b><u>Environmental Resources/Landfill</u></b>			
<b>Approved/Funded</b>			
2007.023 Fink Road Landfill Perimeter Litter Fence		\$415,000	\$415,000
2007.029 Fink Road Landfill Knuckle Boom		\$140,000	\$140,000
2007.031 Fink Road Landfill Municipal Solid Waste Cell 5 Design		\$1,500,000	\$1,500,000
<b>Future Project/Master Planned</b>			
2007.022 Fink Road Landfill on Site Water System		\$750,000	\$750,000
2007.027 Fink Road Landfill Ash Cell 4 Construction		\$4,500,000	\$4,500,000
2007.028 Fink Road Landfill Ash Cell 4 Design		\$1,500,000	\$1,500,000
2007.030 Fink Road Landfill Municipal Solid Waste Cell 5 Construction		\$4,500,000	\$4,500,000
2007.059 Fink Road Landfill Interior Expansion Design		\$1,500,000	\$1,500,000
2007.060 Fink Road Landfill Interior Expansion Construction		\$4,500,000	\$4,500,000
<b>Future Project/Pending Analysis</b>			
2006.156 Fink Road Landfill -- Recycling Center		\$5,750,000	\$5,750,000
2006.199 Fink Road Landfill Biomass Facility		\$250,000	\$250,000
2007.025 Geer Road Transfer Station		\$2,500,000	\$2,500,000
<b>Total - Environmental Resources/Landfill</b>	<b>12</b>	<b>\$27,805,000</b>	<b>\$27,805,000</b>
<b><u>Parks and Recreation</u></b>			
<b>Approved/Funded</b>			
2002.082 Woodward Reservoir Park Improvements		\$5,000,000	\$3,000,000
2002.101 Parklawn Park Improvements -- Phase I		\$290,000	\$290,000
2003.003 Frank Raines Regional Park Water System Improvements		\$850,000	\$850,000
2007.026 Heron Point Project		\$1,500,000	\$0
<b>Pending Implementation</b>			
2002.084 Frank Raines Off Highway Vehicle Park Fence		\$1,000,000	\$800,000
2003.023 Empire Neighborhood Park Community Pool		\$2,745,000	\$2,745,000
<b>Future Project/Master Planned</b>			
2002.079 New Salida Park Development		\$2,700,000	\$1,500,000
2002.085 Modesto Reservoir Park Improvements		\$2,000,000	\$2,000,000
2002.087 Las Palmas Fishing Access and Riparian Restoration		\$175,000	\$150,000
2002.089 Hickman Neighborhood Park Property Acquisition and Development		\$4,000,000	\$350,000

2002.093	Shiloh Fishing Access Development	\$350,000	\$350,000
2002.095	Burbank Paradise Park Improvements	\$500,000	\$120,000
2002.096	Hatch Park Improvements	\$5,000,000	\$5,000,000
2002.097	Frank Raines Regional Park Upgrade	\$2,000,000	\$2,000,000
2002.099	New South County Regional Park Property Acquisition	\$3,000,000	\$3,000,000
2002.100	Mono Park Improvements	\$1,000,000	\$500,000
2002.102	Fairview Park Improvements	\$3,000,000	\$3,000,000
2002.103	Laird Regional Park Improvements	\$5,000,000	\$5,000,000
2003.004	Modesto Reservoir Water Ski Facility	\$500,000	\$500,000
<b>Future Project/Pending Analysis</b>			
2007.061	Parklawn Park Improvements -- Phase II	\$2,000,000	\$2,000,000
<b>Total - Parks and Recreation</b>		<b>20</b>	<b>\$42,610,000</b>
<b>Planning/Community Development</b>			
<b>Approved/Funded</b>			
2007.062	Keyes Storm Drain Improvements -- Phase II	\$17,000,000	\$15,000,000
<b>Future Project/Master Planned</b>			
2002.049	Empire Sewer, Storm Drain and Sidewalk Improvements	\$9,800,000	\$9,800,000
<b>Future Project/Pending Analysis</b>			
2002.044	West Modesto Sewer, Storm Drain, Sidewalk Infrastructure	\$51,500,000	\$51,500,000
<b>Total - Planning/Community Development</b>		<b>3</b>	<b>\$78,300,000</b>
<b>Public Works/Roads and Traffic</b>			
<b>Approved/Funded</b>			
2006.012	McHenry Avenue at Stanislaus River Seismic Bridge Repair	\$18,164,594	\$1,816,459
2006.017	Road Maintenance -- Asphalt Paving by Local Forces Program 2007	\$400,000	\$400,000
2006.026	Road Maintenance - Grinding Program 2007	\$100,000	\$100,000
2006.048	Keyes Improvement Project -- Phase 2	\$9,000,000	\$9,000,000
2006.083	McHenry Avenue at Ladd Road Traffic Signals	\$1,793,254	\$1,793,254
2006.084	Geer Road at Santa Fe Avenue Traffic Signals	\$2,247,697	\$2,247,697
2006.085	Santa Fe Avenue at Hatch Road Traffic Signals	\$2,247,697	\$2,249,697
2006.086	Albers Road at Milnes Road Traffic Signals	\$2,038,871	\$2,038,871
2006.087	Geer Road at Service Road Traffic Signals	\$2,038,811	\$2,038,811
2006.088	Geer Road at Whitmore Avenue Traffic Signals	\$2,038,811	\$2,038,811
2006.090	Las Palmas Avenue at Elm Avenue Traffic Signals	\$1,547,697	\$1,547,697
2006.091	Las Palmas Avenue at Sycamore Avenue Traffic Signals	\$1,547,697	\$1,547,697
2006.117	SR 99 at Hammett Road Interchange Project Study Report	\$450,000	\$0
2006.119	Pavement Management System Update	\$630,000	\$14,400
2006.120	Non-Motorized Mode of Transportation Master Plan -- 2006	\$150,000	\$10,000
2006.121	SR 219 (Kiernan Avenue) Widening -- Phases 1a & 1b	\$53,580,000	\$2,000,000
2006.122	SR 132 (Yosemite Boulevard) Widening -- Phase 1	\$11,607,000	\$0

2006.158	SR 219 (Kiernan Avenue) at Carver Road Traffic Signals	\$2,629,925	\$2,629,935
2006.159	SR 219 (Kiernan Avenue) at Tully Road Traffic Signals	\$2,629,925	\$2,629,925
2006.162	Road Maintenance -- Resurfacing by Local Forces 2007	\$125,000	\$125,000
2006.195	Hatch Road Widening -- Phase 1 -- Turn Lanes	\$2,130,000	\$2,130,000
2006.197	Lester Road at Main Street/Monte Vista Traffic Signals	\$1,547,697	\$1,547,697
2006.210	SR 99 at SR 219 (Kiernan Avenue) Project Study Report	\$450,000	\$450,000

### Pending Implementation

2006.011	Santa Fe Avenue at Tuolumne River Bridge Replacement	\$12,646,483	\$12,646,483
2006.015	Mitchell Road Bridge at Tuolumne River Approach Slab Repair	\$215,000	\$20,160
2006.029	Resurfacing Program: 2003/2004	\$1,578,092	\$157,809
2006.030	Resurfacing Program 2004/2005	\$1,578,092	\$1,578,092
2006.031	Resurfacing-Asphalt Overlay 4 (Jennings/Keyes Road)	\$1,420,000	\$1,420,000
2006.032	Resurfacing-Asphalt Overlay 3 (Walnut, McHenry, McWilliams Avenues)	\$1,665,000	\$65,000
2006.033	Resurfacing-Asphalt Overlay 2 (Claribel, 26 Mile and Beckwith Roads)	\$1,625,000	\$162,500
2006.034	Resurfacing-Asphalt Overlay 1(Crane, Mitchell, Montellier, Gratton Roads)	\$1,625,000	\$162,500
2006.035	Resurfacing-Asphalt Overlay 5 (Oakdale/Waterford Hwy, Sonora Rd, Milton Rd)	\$2,025,000	\$202,500
2006.036	Resurfacing Program: 2005/2006	\$1,577,035	\$157,703
2006.037	Resurfacing Program: 2006/2007	\$1,817,681	\$208,488
2006.038	Resurfacing Program: 2007/2008	\$1,816,480	\$208,350
2006.039	Resurfacing Program: 2008/2009	\$1,816,480	\$208,350
2006.040	Resurfacing Program: 2009/2010	\$1,816,480	\$208,350
2006.042	Resurfacing-Chip Seal 3 (River, Keyes and Gates Roads)	\$1,578,083	\$157,809
2006.043	Resurfacing-Chip Seal 2 (Hickman, Sierra, La Grange, Valley Home, Rodden Roads)	\$1,819,000	\$209,000
2006.046	Salida Blvd Corridor -- Phase 1	\$1,271,600	\$1,271,600
2006.092	Crows Landing Road at Grayson Road Traffic Signals	\$2,038,811	\$2,038,811
2006.094	Crows Landing Road at West Main Avenue Traffic Signals	\$2,141,697	\$2,141,697
2006.136	Road Maintenance -- Grinding Program 2008	\$105,000	\$105,000
2006.137	Road Maintenance -- Grinding Program 2009	\$110,250	\$110,250
2006.138	Road Maintenance -- Grinding Program 2010	\$115,762	\$115,762
2006.139	Road Maintenance -- Grinding Program 2011	\$121,551	\$121,551
2006.140	Road Maintenance -- Grinding Program 2012	\$127,628	\$127,628
2006.141	Road Maintenance -- Grinding Program 2013	\$134,010	\$134,010
2006.142	Road Maintenance -- Grinding Program 2014	\$140,710	\$140,710
2006.143	Road Maintenance -- Grinding Program 2015	\$147,746	\$147,746
2006.144	Road Maintenance -- Grinding Program 2016	\$155,133	\$155,133
2006.145	Road Maintenance -- Asphalt Paving by Local Forces Program 2008	\$420,000	\$420,000
2006.146	Road Maintenance -- Asphalt Paving by Local Forces Program 2009	\$441,000	\$441,000
2006.147	Road Maintenance -- Asphalt Paving by Local Forces Program 2010	\$463,050	\$463,050
2006.148	Road Maintenance -- Asphalt Paving by Local Forces Program 2011	\$486,202	\$486,202

2006.149	Road Maintenance -- Asphalt Paving by Local Forces Program 2012	\$510,513	\$510,513
2006.150	Road Maintenance -- Asphalt Paving by Local Forces Program 2013	\$536,038	\$536,038
2006.151	Road Maintenance -- Asphalt Paving by Local Forces Program 2014	\$562,840	\$562,840
2006.152	Road Maintenance -- Asphalt Paving by Local Forces Program 2015	\$590,982	\$590,982
2006.153	Road Maintenance -- Asphalt Paving by Local Forces Program 2016	\$620,531	\$620,531
2006.175	Road Maintenance -- Resurfacing by Local Forces 2008	\$131,250	\$131,250
2006.176	Road Maintenance -- Resurfacing by Local Forces 2009	\$137,812	\$137,812
2006.177	Road Maintenance -- Resurfacing by Local Forces 2010	\$144,703	\$144,703
2006.178	Road Maintenance -- Resurfacing by Local Forces 2011	\$151,938	\$151,938
2006.179	Road Maintenance -- Resurfacing by Local Forces 2012	\$159,535	\$159,535
2006.180	Road Maintenance -- Resurfacing by Local Forces 2013	\$167,512	\$167,512
2006.181	Road Maintenance -- Resurfacing by Local Forces 2014	\$175,888	\$175,888
2006.182	Road Maintenance -- Resurfacing by Local Forces 2015	\$184,682	\$184,682
2006.183	Road Maintenance -- Resurfacing by Local Forces 2016	\$193,916	\$193,916
2006.184	Resurfacing-Chip Seal Church, Milnes, Milton, Patterson & Rodden Rds	\$1,580,000	\$1,580,000
2006.186	Road Maintenance -- Miscellaneous by Local Forces 2008	\$840,000	\$840,000
2006.187	Road Maintenance -- Miscellaneous by Local Forces 2009	\$882,000	\$882,000
2006.188	Road Maintenance -- Miscellaneous by Local Forces 2010	\$926,100	\$926,100
2006.189	Road Maintenance -- Miscellaneous by Local Forces 2011	\$972,405	\$972,405
2006.190	Road Maintenance -- Miscellaneous by Local Forces 2012	\$1,021,025	\$1,021,025
2006.191	Road Maintenance -- Miscellaneous by Local Forces 2013	\$1,072,077	\$1,072,077
2006.192	Road Maintenance -- Miscellaneous by Local Forces 2014	\$1,125,680	\$1,125,680
2006.193	Road Maintenance -- Miscellaneous by Local Forces 2015	\$1,181,964	\$1,181,964
2006.194	Road Maintenance -- Miscellaneous by Local Forces 2016	\$1,241,063	\$1,241,063
2007.050	Purchase of One 3-Axle Dump Vehicle	\$200,000	\$200,000
2007.051	Purchase of One 3-Axle Road Tractor	\$115,000	\$115,000
2007.052	Purchase of One 3-Axle Dump Vehicle	\$200,000	\$200,000
2007.053	Purchase of One Water Truck	\$155,000	\$155,000
2007.054	Purchase of One Utility Truck	\$65,000	\$65,000
2007.055	Purchase of One 2-Axle Road Tractor	\$90,000	\$90,000
2007.056	Purchase of One Suction Truck	\$250,000	\$250,000
2007.057	Purchase of One 3-Axle Dump Truck	\$200,000	\$200,000
2007.058	Purchase of One Water Truck	\$155,000	\$155,000

**Future Project/Master Planned**

2002.326	SR 33 at Crows Landing Road Traffic Signals	\$2,584,368	\$2,584,368
2002.344	Santa Fe Avenue at Main Street Traffic Signals	\$1,747,697	\$1,747,697
2006.006	Grayson Road at Laird Slough (San Joaquin River) Seismic Bridge Repair	\$250,000	\$25,000
2006.007	Shiloh Road at Tuolumne River - Seismic Bridge Repair	\$798,525	\$80,000
2006.008	Geer Road at Tuolumne River Bridge Replacement	\$25,446,257	\$2,544,625
2006.009	Crows Landing Road at San Joaquin River - Seismic Bridge Repair	\$19,612,193	\$1,961,219

2006.013	Hickman Road at Tuolumne River Bridge Replacement	\$18,164,594	\$1,816,459
2006.014	Hills Ferry/River Road (Merced Co.) at San Joaquin River Seismic Bridge Repair	\$17,245,204	\$1,724,520
2006.016	Pete Miller Road at Delta Mendota Canal Seismic Bridge Repair	\$2,500,000	\$250,000
2006.050	Albers Road Widening -- Phase 2	\$1,659,023	\$1,659,023
2006.051	Crows Landing Road Widening -- Phase 2	\$1,609,208	\$1,609,208
2006.052	West Main Widening -- Phase 1	\$1,884,719	\$1,884,719
2006.053	Albers Road Widening -- Phase 3	\$2,169,534	\$2,169,534
2006.054	Crows Landing Road Widening -- Phase 3	\$1,609,208	\$1,609,208
2006.055	Geer Road Widening -- Phase 3	\$1,763,023	\$1,763,023
2006.056	West Main Widening -- Phase 2	\$2,352,078	\$2,352,078
2006.057	Crows Landing Road Widening -- Phase 4	\$1,609,208	\$1,609,208
2006.058	West Main Widening -- Phase 3	\$1,784,719	\$1,784,719
2006.059	Geer Road Widening -- Phase 2	\$1,914,977	\$1,914,977
2006.060	Crows Landing Road Widening -- Phase 5	\$1,709,208	\$1,709,208
2006.061	Geer Road Widening -- Phase 1	\$2,142,906	\$2,142,906
2006.062	Crows Landing Road Widening -- Phase 6	\$979,603	\$979,603
2006.063	Golden State Boulevard Widening: Taylor Road to Keyes Road	\$2,132,816	\$2,132,816
2006.064	Keyes Road Widening: Faith Home Road to Highway 99	\$1,542,060	\$1,542,060
2006.065	McHenry Avenue Widening -- Phase 1	\$838,060	\$838,060
2006.066	Faith Home Road Widening: Keyes to Redwood	\$774,428	\$774,728
2006.067	Crows Landing Road Widening -- Phase 7	\$2,428,614	\$2,428,614
2006.068	McHenry Avenue Widening -- Phase 2	\$691,045	\$691,045
2006.069	Carpenter Road Widening -- Phase 1	\$2,310,833	\$2,310,833
2006.070	Carpenter Road Widening -- Phase 2	\$1,757,216	\$1,757,216
2006.071	Carpenter Road Widening -- Phase 3	\$1,857,216	\$1,857,216
2006.072	Hatch Road Widening -- Phase 2	\$4,899,656	\$4,899,656
2006.073	Santa Fe Avenue Widening -- Phase 1	\$1,515,188	\$1,515,188
2006.074	Santa Fe Avenue Widening -- Phase 2	\$1,212,150	\$1,212,150
2006.075	Santa Fe Avenue Widening -- Phase 3	\$2,127,339	\$2,127,339
2006.076	East Avenue Widening: Daubenberger to Gratton Roads	\$1,103,861	\$1,103,861
2006.077	Claus Road Widening: Terminal to Claribel Roads	\$4,653,000	\$4,653,000
2006.078	Pelandale and Highway 99: Modify Interchange & Traffic Signals	\$17,600,988	\$0
2006.089	Carpenter Road at Beverly Drive and Robertson Road Traffic Signals	\$940,000	\$107,818
2006.093	Crows Landing Road at Keyes Road Traffic Signals	\$2,038,811	\$2,038,811
2006.097	Carpenter Road at West Main Avenue Traffic Signals	\$1,793,254	\$1,793,254
2006.098	SR 99 at Keyes Road Traffic Signals	\$2,147,697	\$1,073,849
2006.100	Faith Home Road at Keyes Road Traffic Signals	\$2,038,811	\$2,038,811
2006.103	Carpenter Road at Grayson Road Traffic Signals	\$2,038,811	\$2,038,811
2006.104	Carpenter Road at Keyes Road Traffic Signals	\$2,038,811	\$2,038,811
2006.105	SR 108/120 at Stearns Road Traffic Signals	\$2,047,697	\$1,023,849
2006.106	SR 108/120 at Dillwood Road Traffic Signals	\$1,947,697	\$1,847,697
2006.107	Carpenter Road at Crows Landing Road Traffic Signals	\$1,747,697	\$1,747,697
2006.108	Santa Fe Avenue at Service Road Traffic Signals	\$2,338,811	\$2,338,811
2006.109	Santa Fe Avenue at Keyes Road Traffic Signals	\$2,247,697	\$2,247,697

2006.110	Santa Fe Avenue at East Avenue Traffic Signals	\$2,047,697	\$2,047,697
2006.116	Compressed Natural Gas Maintenance Facilities	\$870,000	\$70,000
2006.154	West Main Widening -- Phase 4	\$2,452,078	\$2,452,078
2006.155	SR 99 at Keyes Road Interchange	\$8,528,628	\$8,528,628
2006.157	Ladd Road at Carver Road Traffic Signals	\$2,038,811	\$2,038,811
2006.160	SR 219 (Kiernan Avenue) at SR 99 Ramp Improvements	\$609,500	\$609,500
2006.161	SR 219 (Kiernan Avenue) at SR 99 Structure Improvement	\$50,000,000	\$50,000,000
2006.173	SR 219 (Kiernan Avenue) Widening -- Phase 2	\$107,160,000	\$107,160,000
2006.174	Albers Road at Dry Creek Bridge Widening	\$12,826,293	\$12,826,293
2006.196	Pelandale Avenue at Sisk Road Traffic Signals	\$550,000	\$487,000
2006.198	West Main Avenue at Faith Home Road Traffic Signals	\$2,038,811	\$2,038,811
2006.203	SR 99 at Hammett Road Interchange	\$39,969,907	\$39,969,907
2006.204	SR 120 Widening San Joaquin County to Valley Home Road	\$6,001,333	\$3,000,667
2006.205	SR 99 at Hatch Road Overcrossing Improvements	\$24,356,973	\$12,178,487
2006.206	SR 99 at Faith Home Road Overcrossing Widening	\$14,852,083	\$9,901,884
2006.207	SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road	\$9,059,200	\$4,529,600
2006.208	SR 132 (Yosemite Blvd) Widening -- Geer/Albers Rd to Reinway Ave	\$5,964,000	\$2,982,000
2006.209	SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road	\$9,375,000	\$4,687,500
2006.212	SR 108/120 at Atlas Road Traffic Signals	\$1,947,697	\$1,947,697
2006.213	SR 108/120 at Orange Blossom Road Traffic Signals	\$2,147,697	\$2,147,697
2006.214	SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals	\$2,047,697	\$1,023,849
2007.034	County Overlay 2008/2009	\$1,770,000	\$1,770,000
2007.035	County Overlay 2009/2010	\$1,980,000	\$1,980,000
2007.037	Rubberized Chip Seal Program 2008/2009	\$1,510,000	\$1,510,000
2007.038	Rubberized Chip Seal Program 2009/2010	\$1,340,000	\$1,340,000
2007.039	Conventional Chip Overlay Program 2008/2009	\$2,290,000	\$2,290,000
2007.040	Conventional Chip Overlay Program 2009/2010	\$2,370,000	\$2,370,000
2007.041	RSTP Road Resurfacing Program 2008/2009	\$2,940,000	\$338,000
2007.042	RSTP Road Surfacing Program 2009/2010	\$3,890,000	\$3,890,000

### Future Project/Pending Analysis

2002.284	Interstate 5 at Sperry Road Interchange	\$27,000,000	\$27,000,000
2006.010	La Grange Road at Tuolumne River Bridge Bearing Pad Repair	\$215,000	\$22,161
2006.113	Orestimba Creek Flood Control	\$38,000,000	\$3,750,000
2006.164	Road System Maintenance Program 2008	\$8,700,000	\$8,700,000
2006.165	Road System Maintenance Program 2009	\$8,700,000	\$8,700,000
2006.166	Road System Maintenance Program 2010	\$8,700,000	\$8,700,000
2006.167	Road System Maintenance Program 2011	\$8,700,000	\$8,700,000
2006.168	Road System Maintenance Program 2012	\$8,700,000	\$8,700,000
2006.169	Road System Maintenance Program 2013	\$5,500,000	\$5,500,000
2006.170	Road System Maintenance Program 2014	\$5,000,000	\$5,000,000
2006.171	Road System Maintenance Program 2015	\$3,500,000	\$3,500,000
2006.172	Road System Maintenance Program 2016	\$3,500,000	\$3,500,000
2007.033	Claribel Road Widening (McHenry Avenue to Oakdale Road)	\$5,920,000	\$5,920,000



2007.036	Morgan Road Operations Yard Facility Master Plan	\$12,000,000	\$12,000,000
2007.049	North County Transportation Corridor	\$200,000,000	\$100,000,000
2007.064	Claribel Road at Coffee Road Traffic Signals	\$2,000,000	\$2,000,000
<b>Total - Public Works/Roads and Traffic</b>		<b>183</b>	<b>\$1,032,089,107</b>
<b><u>Public Works/Transit</u></b>			
<b>Approved/Funded</b>			
2002.265	Purchase of 40-Foot CNG buses 2007-2008	\$700,000	\$700,000
2006.232	New Backup CNG Fuel Station Compressor	\$1,000,000	\$1,000,000
<b>Future Project/Master Planned</b>			
2002.261	Rebuild of Seven 40-Foot CNG Buses: 2013-2014	\$875,000	\$875,000
2002.263	Purchase of Bus Stop Facilities: 2008-2009	\$70,000	\$70,000
2002.264	Purchase of Bus Stop Facilities: 2016-2017	\$80,000	\$80,000
2006.225	Purchase of 40 foot CNG Bus 2010-2011	\$400,000	\$400,000
2006.226	Rebuild One 40-Foot CNG Bus: 2017-2018	\$150,000	\$150,000
2006.227	Rebuild One 40-Foot CNG Bus: 2020-2021	\$175,000	\$175,000
2006.228	Replace Two 40 Foot CNG Buses: 2016-2017	\$800,000	\$800,000
2006.229	Replace Seven 40-Foot CNG Buses: 2021-2022	\$3,500,000	\$3,500,000
2006.230	Replace Two 40-Foot CNG Buses: 2024-2025	\$900,000	\$900,000
2006.231	Purchase of Bus Stop Facilities: 2024-2025	\$85,000	\$85,000
2006.233	Install Information Technology in Buses	\$200,000	\$200,000
<b>Future Project/Pending Analysis</b>			
2002.260	Purchase of 40-Foot CNG Buses: 2008-2009	\$400,000	\$400,000
2002.272	New Bus Passenger Transfer Facility #2	\$5,000,000	\$5,000,000
<b>Total - Public Works/Transit</b>		<b>15</b>	<b>\$14,335,000</b>
<b><u>Redevelopment Agency</u></b>			
<b>Approved/Funded</b>			
2006.133	Shackelford/Robertson Road Sewer Lateral Connection Program*	\$4,200,000	\$0
<b>Total - Redevelopment Agency</b>		<b>1</b>	<b>\$4,200,000</b>
<b>TOTAL - A well-planned infrastructure system Priority</b>		<b>234</b>	<b>\$1,199,339,107</b>
			<b>\$816,593,916</b>



**Fink Road Landfill Knuckle Boom**

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Countywide  
Lead Department: **Environmental Resources/Landfill**

Acquire an additional Knuckle Boom vehicle for use on roadside clean-ups.

Start/Completion Year: 2007 - 2008 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$140,000 *If Checked below:*  
County Cost of Project: \$140,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Fink Road Landfill Enterprise Fund (100%)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.

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**Fink Road Landfill Municipal Solid Waste Cell 5 Design** **2007.031**

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: West Hills  
Lead Department: **Environmental Resources/Landfill**

Design a new Municipal Solid Waste Cell 5 for the burial of solid waste.

Start/Completion Year: 2007 - 2008 Reference Plan: Fink Road Landfill Development Plan, 1993  
Other Stakeholders:

Total Project Cost (est.): \$1,500,000 *If Checked below:*  
County Cost of Project: \$1,500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Fink Road Landfill Enterprise Fund (100%)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.



**Fink Road Landfill Perimeter Litter Fence**

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: West Hills  
Lead Department: **Environmental Resources/Landfill**

Construct two thousand linear feet of 35' high Litter Fence to contain litter on site at the Fink Road Landfill.

Start/Completion Year: 2007 - 2008 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$415,000 *If Checked below:*  
County Cost of Project: \$415,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Fink Road Landfill Enterprise Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project plan has been reviewed and approved by the Board of Supervisors.

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**Fink Road Landfill Ash Cell 4 Construction**

**2007.027**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West Hills  
Lead Department: **Environmental Resources/Landfill**

Construct a new Ash Cell 4 for the burial of ash received from Convanta Energy.

Start/Completion Year: 2010 - 2012 Reference Plan: Fink Road Landfill Development Plan, 1993  
Other Stakeholders:

Total Project Cost (est.): \$4,500,000 *If Checked below:*  
County Cost of Project: \$4,500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Fink Road Landfill Enterprise Fund (100%)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Fink Road Landfill Ash Cell 4 Design**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West Hills  
Lead Department: **Environmental Resources/Landfill**

Design new Ash Cell 4 for the burial of ash received from Covanta Energy.

Start/Completion Year: 2009 - 2010 Reference Plan: Fink Road Landfill Development Plan, 1993  
Other Stakeholders:

Total Project Cost (est.): \$1,500,000 *If Checked below:*  
County Cost of Project: \$1,500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Fink Road Landfill Enterprise Fund (100%)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Fink Road Landfill Interior Expansion Construction** **2007.060**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West Hills  
Lead Department: **Environmental Resources/Landfill**

Construct Cell 1 of the new interior expansion of the landfill (Landfill 3) between Landfill 1 and Landfill 2.

Start/Completion Year: 2010 - 2015 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$4,500,000 *If Checked below:*  
County Cost of Project: \$4,500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Fink Road Landfill Enterprise Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Fink Road Landfill Interior Expansion Design**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West Hills  
Lead Department: **Environmental Resources/Landfill**

Design of the new interior expansion of the landfill (Landfill 3) between Landfill 1 and Landfill 2. This is for the burial of Class 3 municipal solid waste.

Start/Completion Year: 2008 - 2013 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$1,500,000 *If Checked below:*  
County Cost of Project: \$1,500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Fink Road Landfill Enterprise Fund (100%)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Fink Road Landfill Municipal Solid Waste Cell 5 Construction** **2007.030**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West Hills  
Lead Department: **Environmental Resources/Landfill**

Construct Base Liner System and new Municipal Solid Waste Cell 5 for the burial of solid waste.

Start/Completion Year: 2008 - 2010 Reference Plan: Fink Road Landfill Development Plan, 1993  
Other Stakeholders:

Total Project Cost (est.): \$4,500,000 *If Checked below:*  
County Cost of Project: \$4,500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Fink Road Landfill Enterprise Fund (100%)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Fink Road Landfill on Site Water System**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West Hills  
Lead Department: **Environmental Resources/Landfill**

Construct an on-site water system for dust control and fire suppression at the Fink Road Landfill.

Start/Completion Year: 2004 - 2009 Reference Plan: Fink Road Development Plan, 1993  
Other Stakeholders:

Total Project Cost (est.): \$750,000 *If Checked below:*  
County Cost of Project: \$750,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Fink Road Landfill Enterprise Fund

\_\_\_ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Fink Road Landfill -- Recycling Center**

**2006.156**  
10.20

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Crows Landing  
Lead Department: **Environmental Resources/Landfill**

Construct a recycling center with hazardous material collection at the Fink Road Landfill to reduce the amount of solid waste being deposited and thereby extend the life of the current facility

Start/Completion Year: 2008 - 2012 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$5,750,000 *If Checked below:*  
County Cost of Project: \$5,750,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Landfill Enterprise fund; State Waste Board Grant

\_\_\_ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Fink Road Landfill Biomass Facility**

**2006.199**

10.10

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: West Hills  
Lead Department: **Environmental Resources/Landfill**

Construct/modify present landfill to a biomass facility to generate methane gas and recover costs through the sale of energy.

Start/Completion Year: 2008 - 2012 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$250,000 *If Checked below:*  
County Cost of Project: \$250,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Landfill Enterprise fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Geer Road Transfer Station**

**2007.025**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Hughson  
Lead Department: **Environmental Resources/Landfill**

Construct a recycling center with hazardous material collection at Geer Road to reduce the amount of solid waste being deposited and thereby extending the life of the current landfill in Crows Landing.

Start/Completion Year: 2007 - 2009 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$2,500,000 *If Checked below:*  
County Cost of Project: \$2,500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State Waste Board Grant; Fink Road Landfill Enterprise Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Frank Raines Regional Park Water System Improvements**

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: West Hills  
Lead Department: **Parks and Recreation**

Improvements to drinking water system at Frank Raines Regional Park.

Start/Completion Year: 2007 - 2010 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$850,000  
County Cost of Project: \$850,000  
Source of Funds: County General Funds

*If Checked below:*  
 Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

\_\_\_ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.

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**Heron Point Project**

**2007.026**

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: North County  
Lead Department: **Parks and Recreation**

Construction of a new two-lane boat launching ramp, rock slope protection, fish cleaning station, new parking area, new restroom, landscaping and irrigation.

Start/Completion Year: 2007 - 2010 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$1,500,000  
County Cost of Project: \$0  
Source of Funds: State Department of Boating and Waterways Grant (100%)

*If Checked below:*  
 Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

\_\_\_ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.





**Parklawn Park Improvements -- Phase I**

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Ceres  
Lead Department: **Parks and Recreation**

Design and construct improvements to Parklawn Park.

Start/Completion Year: 2007 - 2008 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$290,000 *If Checked below:*  
County Cost of Project: \$290,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Proposition 12 funds, County General Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project plan has been reviewed and approved by the Board of Supervisors.

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**Woodward Reservoir Park Improvements** **2002.082**

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: East County  
Lead Department: **Parks and Recreation**

Design and construction of improvements to the existing Woodward Reservoir Park facilities.  
Expand and repair existing water system. Repair and replace fencing and roads.

Start/Completion Year: 2006 - 2010 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$5,000,000 *If Checked below:*  
County Cost of Project: \$3,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: South San Joaquin Irrigation District funds (\$1,000,000); Balance General Fund, PFF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.



**Empire Neighborhood Park Community Pool**

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Empire  
Lead Department: **Parks and Recreation**

Design and construct a new community pool facility at the site of the Empire Neighborhood Park, including restrooms, showers and changing facilities, lifeguard facilities, storage and a small admission/office space.

Start/Completion Year: 2006 - 2009 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$2,745,000 *If Checked below:*  
County Cost of Project: \$2,745,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Community donations and private funding; State grants \$1,895,000; PFF \$410,000

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Frank Raines Off Highway Vehicle Park Fence**

**2002.084**

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: West Hills  
Lead Department: **Parks and Recreation**

Design and construct fence work at Frank Raines Off Highway Vehicle Park.

Start/Completion Year: 2006 - 2010 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$1,000,000 *If Checked below:*  
County Cost of Project: \$800,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: State Off Highway Vehicle Grant Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.



**Burbank Paradise Park Improvements**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West Modesto  
Lead Department: **Parks and Recreation**

Design and construct improvements to Burbank Paradise Park.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$500,000 *If Checked below:*  
County Cost of Project: \$120,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.  
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.  
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

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**Fairview Park Improvements**

**2002.102**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Modesto  
Lead Department: **Parks and Recreation**

Design and construct improvements to Fairview Park.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$3,000,000 *If Checked below:*  
County Cost of Project: \$3,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.  
Project Approval Status: This is a new request to be considered by the Board of Supervisors.  
Project Status:: Current in the planning phase.



**Frank Raines Regional Park Upgrade**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West Hills  
Lead Department: **Parks and Recreation**

Design and construct improvements to Frank Raines Regional Park. Project will improve trails on acquired upper 800 acre site in OHV park and include campground improvements.

Start/Completion Year: 2007 - 2012 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$2,000,000 *If Checked below:*  
County Cost of Project: \$2,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.  
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.  
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

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**Hatch Park Improvements** **2002.096**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Keyes  
Lead Department: **Parks and Recreation**

Design and construct improvements to Hatch Park and Community Center, including the parking lot, landscaping, turf and playground equipment upgrades.

Start/Completion Year: 2009 - 2020 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$5,000,000 *If Checked below:*  
County Cost of Project: \$5,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Possible Redevelopment Funds; Other Funding TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.  
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.  
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.



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**Hickman Neighborhood Park Property Acquisition and Development**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Hickman  
Lead Department: **Parks and Recreation**

Acquire property, design and develop a new neighborhood park in Hickman.

Start/Completion Year: 2015 - 2020 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$4,000,000 *If Checked below:*  
County Cost of Project: \$350,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.  
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.  
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

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**Laird Regional Park Improvements** **2002.103**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Grayson  
Lead Department: **Parks and Recreation**

Design and construct improvements to Laird Regional Park.

Start/Completion Year: 2012 - 2015 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders: Sheriff

Total Project Cost (est.): \$5,000,000 *If Checked below:*  
County Cost of Project: \$5,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.  
Project Approval Status: This is a new request to be considered by the Board of Supervisors.  
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.



**Las Palmas Fishing Access and Riparian Restoration**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West County  
Lead Department: **Parks and Recreation**

Design and construct a fishing access site and riparian habitat restoration project at Las Palmas/San Joaquin River.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$175,000 *If Checked below:*  
County Cost of Project: \$150,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.  
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.  
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

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**Modesto Reservoir Park Improvements** **2002.085**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: East County  
Lead Department: **Parks and Recreation**

Design and construct improvements to existing park facilities at Modesto Reservoir, including upgrades and maintenance of collection and wastewater treatment systems; replacement of existing fencing, add refuse dumpsters and vaulted restrooms.

Start/Completion Year: 2008 - 2015 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$2,000,000 *If Checked below:*  
County Cost of Project: \$2,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.  
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.  
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.



**Modesto Reservoir Water Ski Facility**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: East County  
Lead Department: **Parks and Recreation**  
Development of a new ADA-accessible water ski and boating facility.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan  
Other Stakeholders:

Total Project Cost (est.): \$500,000 *If Checked below:*  
County Cost of Project: \$500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Grant/Private funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Mono Park Improvements**

**2002.100**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Modesto  
Lead Department: **Parks and Recreation**  
Design and construct improvements to Mono Park.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$1,000,000 *If Checked below:*  
County Cost of Project: \$500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.



**New Salida Park Development**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Salida  
Lead Department: **Parks and Recreation**  
Development and construction of a new Salida park.

Start/Completion Year: 2010 - 2014 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders: Salida Union School District

Total Project Cost (est.): \$2,700,000 *If Checked below:*  
County Cost of Project: \$1,500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: To be determined.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.  
Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.  
Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**New South County Regional Park Property Acquisition** **2002.099**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: South County  
Lead Department: **Parks and Recreation**  
Acquire property for a new regional park in the south county.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$3,000,000 *If Checked below:*  
County Cost of Project: \$3,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This is a new request to be considered by the Board of Supervisors.  
Project Approval Status: This is a new request to be considered by the Board of Supervisors.  
Project Status:: Current in the planning phase.





**Shiloh Fishing Access Development**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West County  
Lead Department: **Parks and Recreation**

Design and construct a fishing access at the Tuolumne River near the San Joaquin River.

Start/Completion Year: 2012 - 2014 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$350,000 *If Checked below:*  
County Cost of Project: \$350,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.  
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.  
Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

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**Parklawn Park Improvements -- Phase II** **2007.061**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Ceres  
Lead Department: **Parks and Recreation**

Design and construct improvements to Parklawn Park. Will include new construction of a tot lot, resurfacing the basketball court, replace turf, provide security lighting, upgrade picnic shelter, upgrade sprinkler system, etc.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan, 1999  
Other Stakeholders:

Total Project Cost (est.): \$2,000,000 *If Checked below:*  
County Cost of Project: \$2,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.  
Project Approval Status: This is a new request to be considered by the Board of Supervisors.  
Project Status:: Current in the planning phase.



**Keyes Storm Drain Improvements -- Phase II**

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Keyes  
Lead Department: **Planning/Community Development**

Storm drain improvements to serve the older portion of Keyes. The second phase project consists of detention basin improvements, including a new pumping station, storm drain collection system and full street improvements.

Start/Completion Year: 2008 - 2010 Reference Plan: Memorandum of Understanding 6/26/07  
Other Stakeholders: Redevelopment Agency, Public Works, Parks and Recreation, Keyes Community Services District

Total Project Cost (est.): \$17,000,000 *If Checked below:*  
County Cost of Project: \$15,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Tax allocation bond revenue, property tax increment

\_\_\_ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Empire Sewer, Storm Drain and Sidewalk Improvements** **2002.049**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Empire  
Lead Department: **Planning/Community Development**

Public infrastructure (sewer, storm drain, sidewalk) to serve the residential neighborhood generally bounded by McCoy Avenue on the north; MID Lateral Canal on the south; Abbie Street on the east and "A" Street on the west.

Start/Completion Year: 2008 - 2010 Reference Plan: Redevelopment Plan  
Other Stakeholders: Redevelopment Agency; Empire Sanitary District; City of Modesto; Co Public Works; Caltrans

Total Project Cost (est.): \$9,800,000 *If Checked below:*  
County Cost of Project: \$9,800,000 \_\_\_ Full Funding has been identified for this project.  
\_\_\_ Board of Supervisors has approved funding of this project.

Source of Funds: Redevelopment Funds; Tobacco Settlement Funds; Road Funds; Community Development Block Grant

\_\_\_ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Current in the planning phase.



**West Modesto Sewer, Storm Drain, Sidewalk Infrastructure**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: West Modesto  
Lead Department: **Planning/Community Development**

Public infrastructure (sewer, storm drain, sidewalk) to serve the residential neighborhood generally bounded by Paradise Road on the north; the Tuolumne River on the south; Martin Luther King/Sutter Avenue on the east and Carpenter Road on the west.

Start/Completion Year: 2007 - 2015 Reference Plan:  
Other Stakeholders: Co Public Works; City of Modesto; Weed & Seed Program

Total Project Cost (est.): \$51,500,000 *If Checked below:*  
County Cost of Project: \$51,500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Community Development Block Grant funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.  
Project Status:: Current in the planning phase.

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**Albers Road at Milnes Road Traffic Signals** **2006.086**

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Riverbank  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and required widening at the intersection of Albers Road and Milnes Road.  
Signal Priority: 5.

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,038,871 *If Checked below:*  
County Cost of Project: \$2,038,871  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.  
Project Status:: Current in the planning phase.



**Geer Road at Santa Fe Avenue Traffic Signals**

**2006.084**

11.12

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Geer Road and Santa Fe Avenue.  
Signal Priority: 4.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,247,697

*If Checked below:*

County Cost of Project: \$2,247,697

Full Funding has been identified for this project.

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Geer Road at Service Road Traffic Signals**

**2006.087**

11.22

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Geer Road and Service Road. Signal Priority: 5.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,038,811

*If Checked below:*

County Cost of Project: \$2,038,811

Full Funding has been identified for this project.

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Geer Road at Whitmore Avenue Traffic Signals**

**2006.088**

11.24

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Geer Road and Whitmore Avenue.

Signal Priority: 6

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,038,811

*If Checked below:*

Full Funding has been identified for this project.

County Cost of Project: \$2,038,811

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Hatch Road Widening -- Phase 1 -- Turn Lanes**

**2006.195**

14.10

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Install turn lanes at the intersections of Hatch Road and Faith Home, Clinton and Gilbert Roads. PW construction priority 1.

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,130,000

*If Checked below:*

Full Funding has been identified for this project.

County Cost of Project: \$2,130,000

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Keys Improvement Project -- Phase 2**

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Keyes  
Lead Department: **Public Works/Roads and Traffic**  
Install curb, gutter and storm drainage in the Town of Keyes

Start/Completion Year: 2007 - 2009 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$9,000,000 *If Checked below:*  
County Cost of Project: \$9,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Redevelopment funds are obligated

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Las Palmas Avenue at Elm Avenue Traffic Signals**

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Patterson  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Las Palmas Avenue and Elm Avenue in the Patterson area. Signal Priority: 9.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,547,697 *If Checked below:*  
County Cost of Project: \$1,547,697  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Las Palmas Avenue at Sycamore Avenue Traffic Signals**

**2006.091**

19.20

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Patterson  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Las Palmas Avenue and Sycamore Avenue in the Patterson area. Signal Priority: 10.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,547,697 *If Checked below:*  
County Cost of Project: \$1,547,697  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Lester Road at Main Street/Monte Vista Traffic Signals**

**2006.197**

20.00

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Denair  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Lester Road and Monte Vista/Main Avenue. Signal priority 13.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,547,697 *If Checked below:*  
County Cost of Project: \$1,547,697  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**McHenry Avenue at Ladd Road Traffic Signals**

**2006.083**

22.12

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Del Rio  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of McHenry Avenue and Ladd Road.  
Signal Priority: 2.

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,793,254 *If Checked below:*  
County Cost of Project: \$1,793,254  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**McHenry Avenue at Stanislaus River Seismic Bridge Repair**

**2006.012**

22.22

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Riverbank  
Lead Department: **Public Works/Roads and Traffic**

Replace the existing seismic deficient bridge across the Stanislaus River. The project lead for design and construction is San Joaquin County. There are two structures: one across the river, the other across the flood plain. PW Priority: 7.

Start/Completion Year: 2000 - 2012 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$18,164,594 *If Checked below:*  
County Cost of Project: \$1,816,459  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$1 million: Co Public Works; \$6 million: HBR programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.





**Non-Motorized Mode of Transportation Master Plan -- 2006**

**2006.120**

24.00

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

A joint effort of StanCOG, various cities and the County to comply with a federally-required planning document for the use of Non-Motorized funding. Misc. Priority: 6.

Start/Completion Year: 2005 - 2008 Reference Plan: PW-CIP  
Other Stakeholders: StanCOG; various cities

Total Project Cost (est.): \$150,000 *If Checked below:*  
County Cost of Project: \$10,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$10K Public Works budget; \$132,000 RSTP; \$8K City funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Pavement Management System Update**

**2006.119**

26.00

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Analyze County roadways to catalog, suggest, prioritize and recommend maintenance procedures. Misc. Priority: 7.

Start/Completion Year: 2005 - 2009 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$630,000 *If Checked below:*  
County Cost of Project: \$14,400  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$14,400 Public Works budget; \$558,000 RSTP; \$57,600 City funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Road Maintenance -- Asphalt Paving by Local Forces Program 2007**

**2006.017**

32.10

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$400,000 *If Checked below:*  
County Cost of Project: \$400,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Road Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Road Maintenance - Grinding Program 2007**

**2006.026**

32.30

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2006 - 2016 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$100,000 *If Checked below:*  
County Cost of Project: \$100,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Road Maintenance -- Resurfacing by Local Forces 2007**

**2006.162**

32.40

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$125,000 *If Checked below:*  
County Cost of Project: \$125,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Santa Fe Avenue at Hatch Road Traffic Signals**

**2006.085**

44.14

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Hughson  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Santa Fe Avenue and Hatch Road. Will require modification of the railroad crossing at the TID Main Canal bridge. Signal Priority: 4.

Start/Completion Year: 2008 - 2010 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,247,697 *If Checked below:*  
County Cost of Project: \$2,249,697  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**SR 132 (Yosemite Boulevard) Widening -- Phase 1**

**2006.122**

50.10

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Empire  
Lead Department: **Public Works/Roads and Traffic**

Widen Yosemite Boulevard (SR 132) between Riverside Drive and Codoni Road to four lanes -- Phase 1. Being spearheaded by StanCOG. Phase 2 (yet to be scoped) is from Codoni to Empire.  
Construction Priority: 2.

Start/Completion Year: 2003 - 2009 Reference Plan: PW-CIP  
Other Stakeholders: StanCOG

Total Project Cost (est.): \$11,607,000 *If Checked below:*  
County Cost of Project: \$0  Full Funding has been identified for this project.  
Source of Funds: \$15,634,000 STIP; \$2,880,000 Demo [**\$6,907,000 OVER FUND**]  Board of Supervisors has approved funding of this project.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**SR 219 (Kiernan Avenue) Widening -- Phases 1a & 1b**

**2006.121**

51.20

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Salida  
Lead Department: **Public Works/Roads and Traffic**

Widen Kiernan Avenue (SR 219) between SR 99 and Dale Road to four lanes and signals at Dale Road and Stoddard Road. Requires the cooperation of Caltrans and the City of Modesto.  
Construction Priority: 1.

Start/Completion Year: 2007 - 2014 Reference Plan: PW-CIP  
Other Stakeholders: State of California; City of Modesto

Total Project Cost (est.): \$53,580,000 *If Checked below:*  
County Cost of Project: \$2,000,000  Full Funding has been identified for this project.  
Source of Funds: \$50,480,000 STIP; \$1.1 mil Demo  Board of Supervisors has approved funding of this project.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**SR 219 (Kiernan Avenue) at Carver Road Traffic Signals**

**2006.158**

51.32

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Modesto  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Carver Road and SR 219 (Kiernan Avenue). PW priority: 2

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,629,925 *If Checked below:*  
County Cost of Project: \$2,629,935  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: P;ublic Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**SR 219 (Kiernan Avenue) at Tully Road Traffic Signals**

**2006.159**

51.34

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Modesto  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of SR 219 (Kiernan Avenue) and Tully Road. PW priority: 3.

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,629,925 *If Checked below:*  
County Cost of Project: \$2,629,925  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**SR 99 at Hammett Road Interchange Project Study Report**

**2006.117**

52.10

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Salida  
Lead Department: **Public Works/Roads and Traffic**

Project Study Report (PSR) for the design and replacement of the Hammett Road Interchange at Highway 99. Misc. Priority: 1.

Start/Completion Year: 2005 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$450,000 *If Checked below:*  
County Cost of Project: \$0  Full Funding has been identified for this project.  
Source of Funds: \$450,000 Development fees  Board of Supervisors has approved funding of this project.

\_\_\_ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**SR 99 at SR 219 (Kiernan Avenue) Project Study Report**

**2006.210**

52.20

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Salida  
Lead Department: **Public Works/Roads and Traffic**

Project Study Report (PSR) for the replacement of the Kiernan Avenue interchange at SR 99. Miscellaneous priority: 2

Start/Completion Year: 2005 - 2008 Reference Plan: PW-CIP  
Other Stakeholders: Caltrans

Total Project Cost (est.): \$450,000 *If Checked below:*  
County Cost of Project: \$450,000  Full Funding has been identified for this project.  
Source of Funds: Funded by developer contributions.  Board of Supervisors has approved funding of this project.

\_\_\_ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Crows Landing Road at Grayson Road Traffic Signals**

**2006.092**

5.12

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Ceres  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Crows Landing Road and Grayson Road. Signal Priority: 11.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,038,811 *If Checked below:*  
County Cost of Project: \$2,038,811  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fess

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Crows Landing Road at West Main Avenue Traffic Signals**

**2006.094**

5.32

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Mountain View  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Crows Landing Road and West Main Avenue in the Town of Mountain View. Signal Priority: 19.

Start/Completion Year: 2009 - 2012 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,141,697 *If Checked below:*  
County Cost of Project: \$2,141,697  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Mitchell Road Bridge at Tuolumne River Approach Slab Repair**

**2006.015**

23.00

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Modesto  
Lead Department: **Public Works/Roads and Traffic**

Repair concrete approach slabs on the Mitchell Road bridge across the Tuolumne River. Approach slabs are the transition between the roadway and the bridge. It appears that these transition pieces at this location have cracked and are settling.

Start/Completion Year: 2000 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$215,000 *If Checked below:*  
County Cost of Project: \$20,160  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$20,160 Co. Public Works; \$190,340 RSTP; \$5,000 State Match

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Purchase of One 2-Axle Road Tractor**

**2007.055**

07-122

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2010 - 2011 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$90,000 *If Checked below:*  
County Cost of Project: \$90,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.





**Purchase of One 3-Axle Dump Truck**

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2011 - 2012 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$200,000 *If Checked below:*  
County Cost of Project: \$200,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Purchase of One 3-Axle Dump Vehicle**

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2009 - 2010 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$200,000 *If Checked below:*  
County Cost of Project: \$200,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Purchase of One 3-Axle Dump Vehicle**

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2008 - 2009 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$200,000 *If Checked below:*  
County Cost of Project: \$200,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Purchase of One 3-Axle Road Tractor**

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2008 - 2009 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$115,000 *If Checked below:*  
County Cost of Project: \$115,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Purchase of One Suction Truck**

**2007.056**

07-123

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2010 - 2011 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$250,000 *If Checked below:*  
County Cost of Project: \$250,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Purchase of One Utility Truck**

**2007.054**

07-121

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2010 - 2011 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$65,000 *If Checked below:*  
County Cost of Project: \$65,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Purchase of One Water Truck**

**2007.053**

07-120

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2009 - 2010 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$155,000 *If Checked below:*  
County Cost of Project: \$155,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Purchase of One Water Truck**

**2007.058**

07-125

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Purchase of one 3-axle dump vehicle to ensure compliance with the California Code of Regulations, Title 13 and Sect. 2022, 2022.1 to reduce diesel emissions.

Start/Completion Year: 2011 - 2012 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$155,000 *If Checked below:*  
County Cost of Project: \$155,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Works Morgan Shop Fund Balance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Resurfacing Program 2004/2005**

**2006.030**

29.20

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Place an asphalt overlay and/or rubberized chip on approximately 10 miles of County roadways. Roads have yet to be identified. PW Overlay Priority: 2.

Start/Completion Year: 2004 - 2007 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,578,092 *If Checked below:*  
County Cost of Project: \$1,578,092  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$ 181,009 County Public Works Budget; \$1,397,083 RSTP

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Resurfacing Program: 2003/2004**

**2006.029**

29.10

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Place and asphalt and/or rubberized chip on approximately 10 miles of County roadways. Roads have yet to be identified. PW Overlay Priority: 1.

Start/Completion Year: 2003 - 2007 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,578,092 *If Checked below:*  
County Cost of Project: \$157,809  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$181,009 County Public Works budget; \$1,397,083 RSTP

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Resurfacing Program: 2005/2006**

**2006.036**

29.30

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chi seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 8.

Start/Completion Year: 2010 - 2012 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$1,577,035 *If Checked below:*  
County Cost of Project: \$157,703  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$157,703 County Road fund; \$1,419,332 RSTIP programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Resurfacing Program: 2006/2007**

**2006.037**

29.40

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chi seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 9.

Start/Completion Year: 2006 - 2009 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,817,681 *If Checked below:*  
County Cost of Project: \$208,488  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$208,488 County Public Works budget; \$1,609,193 RSTP programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Resurfacing Program: 2007/2008**

**2006.038**

29.50

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chi seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 10.

Start/Completion Year: 2008 - 2010 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,816,480 *If Checked below:*  
County Cost of Project: \$208,350  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$208,350 County Public Works budget; \$1,608,130 RSTP programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Resurfacing Program: 2008/2009**

**2006.039**

29.60

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chi seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 11.

Start/Completion Year: 2009 - 2011 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,816,480 *If Checked below:*  
County Cost of Project: \$208,350  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$208,350 County Public Works budget; \$1,608,130 RSTP programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Resurfacing Program: 2009/2010**

**2006.040**

29.70

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chip seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 12.

Start/Completion Year: 2010 - 2012 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,816,480 *If Checked below:*  
County Cost of Project: \$208,350  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$208,350 County Public Works budget; \$1,608,130 RSTP programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Resurfacing-Asphalt Overlay 1(Crane, Mitchell, Montellier, Gratton Ro** **2006.034**

30.10

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Placement of an asphalt overlay on the existing surface of the following roads: Crane Rd fm Patterson north to its end; Mitchell Rd from Tuolumne Riv to Finch Road; Montellier Rd from Keyes Road to Merced County; Gratton Rd from Main Street to Keyes Rd

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,625,000 *If Checked below:*  
County Cost of Project: \$162,500  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$162,500 County Road fund; \$1,462,500 Federal Highway fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.





**Resurfacing-Asphalt Overlay 2 (Claribel, 26 Mile and Beckwith Roads)**

**2006.033**

30.20

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Placement of an asphalt overlay on the existing surface of the following roads: Claribel Road from Claus to Albers Roads; 26 Mile Road from SR 120 to Dorsey Road; and Beckwith Road from SR 99 to Gates Road. Overlay Priority: 5.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,625,000 *If Checked below:*  
County Cost of Project: \$162,500  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$162,500 County Road Fund; \$1,462,500 Federal Highway funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Resurfacing-Asphalt Overlay 3 (Walnut, McHenry, McWilliams Avenue)**

**2006.032**

30.30

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Place an asphalt overlay on the existing road surfaces of Walnut Avenue from Bradbury to Turlock, McHenry Avenue from Ladd Road to the San Joaquin County line and on Woodland Avenue from McWilliams Ave. to City of Modesto. Overlay Priority: 4.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,665,000 *If Checked below:*  
County Cost of Project: \$65,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$65,000 County Road fund; \$1,600,000 Federal funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Resurfacing-Asphalt Overlay 4 (Jennings/Keyes Road)**

**2006.031**

30.40

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Mountain View  
Lead Department: **Public Works/Roads and Traffic**

Placement of an asphalt overlay on the existing surface of Jennings Road from Keyes Road to West Main, and on Keyes Road from Crows Landing Road to Carpenter Road. PW Overlay Priority: 3.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,420,000 *If Checked below:*  
County Cost of Project: \$1,420,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$142,000 County Road Fund; \$1,278,000 RSTIP

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Resurfacing-Asphalt Overlay 5 (Oakdale/Waterford Hwy, Sonora Rd, M**

**2006.035**

30.50

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Placement of an asphalt overall on the existing road surface: Oakdale/Waterford Hwy from Milnes to Patterson Rds; Sonora Rd from Orange Blossom Rd to 2.25 mi north; and on Milton Rd fr 1/2 mi south of Dunton Rd to SR 4. Overlay Priority: 7.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,025,000 *If Checked below:*  
County Cost of Project: \$202,500  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$202,500 County road fund; \$1,822,500 STIP

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Resurfacing-Chip Seal 2 (Hickman, Sierra, La Grange, Valley Home, R**

**2006.043**

31.20

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Chip seal: Hickman Rd fr East Ave to Tuolumne Rd; Sierra Rd fr Oakdale to Wamble Rd; La Grange Rd fr Merced Co to Yosemite Blvd; Valley Home Rd fr SR 120 to San Joaquin Co; Rodden Rd fr SR 120 to Orange Blossom Rd. Overlay Priority: 2.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,819,000 *If Checked below:*  
County Cost of Project: \$209,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$209,000 County Road funds; \$1,610,000 Federal funds TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Resurfacing-Chip Seal 3 (River, Keyes and Gates Roads)**

**2006.042**

31.30

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Placement of rubberized chip seal on the following roads: River Rd fr Crows Landing Rd to Hills Ferry; Keyes Rd from Geer to Santa Fe Rds; Gates Rd from Bacon Rd to SR132. Overlay Priority: 1.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,578,083 *If Checked below:*  
County Cost of Project: \$157,809  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$157,809 County Road fund; \$1,420,274 RTIP programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Resurfacing-Chip Seal Church, Milnes, Milton, Patterson & Rodden Rd**

**2006.184**

Board Priority: A well-planned infrastructure system

31.10

CIP Category: Pending Implementation Location: Empire

Lead Department: **Public Works/Roads and Traffic**

Install rubberized chip seal on Church, Milnes, Milton, Patterson and Rodden Roads. Chip Seal priority: 4.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$1,580,000 *If Checked below:*  
 County Cost of Project: \$1,580,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
 Source of Funds: \$1,422,000 RSTP; \$158,000 County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
 \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

**Road Maintenance -- Asphalt Paving by Local Forces Program 2008**

**2006.145**

Board Priority: A well-planned infrastructure system

32.11

CIP Category: Pending Implementation Location: Countywide

Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$420,000 *If Checked below:*  
 County Cost of Project: \$420,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
 Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
 \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Asphalt Paving by Local Forces Program 2009**

**2006.146**

32.12

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$441,000 *If Checked below:*  
County Cost of Project: \$441,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Asphalt Paving by Local Forces Program 2010**

**2006.147**

32.13

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$463,050 *If Checked below:*  
County Cost of Project: \$463,050  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Asphalt Paving by Local Forces Program 2011**

**2006.148**

32.14

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$486,202 *If Checked below:*  
County Cost of Project: \$486,202  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Asphalt Paving by Local Forces Program 2012**

**2006.149**

32.15

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$510,513 *If Checked below:*  
County Cost of Project: \$510,513  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Asphalt Paving by Local Forces Program 2013**

**2006.150**

32.16

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$536,038 *If Checked below:*  
County Cost of Project: \$536,038  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Asphalt Paving by Local Forces Program 2014**

**2006.151**

32.17

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$562,840 *If Checked below:*  
County Cost of Project: \$562,840  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Asphalt Paving by Local Forces Program 2015**

**2006.152**

32.18

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$590,982 *If Checked below:*  
County Cost of Project: \$590,982  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Asphalt Paving by Local Forces Program 2016**

**2006.153**

32.19

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2015 - 2016 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$620,531 *If Checked below:*  
County Cost of Project: \$620,531  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: PW-CIP

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.





**Road Maintenance -- Grinding Program 2008**

**2006.136**

32.31

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$105,000 *If Checked below:*  
County Cost of Project: \$105,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Road Maintenance -- Grinding Program 2009**

**2006.137**

32.32

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$110,250 *If Checked below:*  
County Cost of Project: \$110,250  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Grinding Program 2010**

**2006.138**

32.33

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$115,762 *If Checked below:*  
County Cost of Project: \$115,762  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Grinding Program 2011**

**2006.139**

32.34

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$121,551 *If Checked below:*  
County Cost of Project: \$121,551  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Grinding Program 2012**

**2006.140**

32.35

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$127,628 *If Checked below:*  
County Cost of Project: \$127,628  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Grinding Program 2013**

**2006.141**

32.36

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$134,010 *If Checked below:*  
County Cost of Project: \$134,010  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Grinding Program 2014**

**2006.142**

32.37

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$140,710 *If Checked below:*  
County Cost of Project: \$140,710  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Grinding Program 2015**

**2006.143**

32.38

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$147,746 *If Checked below:*  
County Cost of Project: \$147,746  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Fund

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Grinding Program 2016**

**2006.144**

32.39

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2015 - 2016 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$155,133 *If Checked below:*  
County Cost of Project: \$155,133  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Fund.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Miscellaneous by Local Forces 2008**

**2006.186**

32.51

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.1.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$840,000 *If Checked below:*  
County Cost of Project: \$840,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Miscellaneous by Local Forces 2009**

**2006.187**

32.52

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.2.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$882,000 *If Checked below:*  
County Cost of Project: \$882,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Miscellaneous by Local Forces 2010**

**2006.188**

32.53

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.3.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$926,100 *If Checked below:*  
County Cost of Project: \$926,100  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Miscellaneous by Local Forces 2011**

**2006.189**

32.54

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.4.

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$972,405 *If Checked below:*  
County Cost of Project: \$972,405  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Miscellaneous by Local Forces 2012**

**2006.190**

32.55

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.5.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,021,025 *If Checked below:*  
County Cost of Project: \$1,021,025  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Miscellaneous by Local Forces 2013**

**2006.191**

Board Priority: A well-planned infrastructure system

32.56

CIP Category: Pending Implementation Location: Countywide

Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.6.

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$1,072,077 *If Checked below:*  
County Cost of Project: \$1,072,077  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Miscellaneous by Local Forces 2014**

**2006.192**

Board Priority: A well-planned infrastructure system

32.57

CIP Category: Pending Implementation Location: Countywide

Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.7.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$1,125,680 *If Checked below:*  
County Cost of Project: \$1,125,680  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.





**Road Maintenance -- Miscellaneous by Local Forces 2015**

**2006.193**

32.58

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.8.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,181,964 *If Checked below:*  
County Cost of Project: \$1,181,964  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Miscellaneous by Local Forces 2016**

**2006.194**

32.59

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.9.

Start/Completion Year: 2015 - 2016 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,241,063 *If Checked below:*  
County Cost of Project: \$1,241,063  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Resurfacing by Local Forces 2008**

**2006.175**

32.71

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$131,250 *If Checked below:*  
County Cost of Project: \$131,250  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Fund-Maintenance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Resurfacing by Local Forces 2009**

**2006.176**

32.72

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$137,812 *If Checked below:*  
County Cost of Project: \$137,812  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Maintenance funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Resurfacing by Local Forces 2010**

**2006.177**

32.73

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$144,703 *If Checked below:*  
County Cost of Project: \$144,703  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Funds-Maintenance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Resurfacing by Local Forces 2011**

**2006.178**

32.74

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$151,938 *If Checked below:*  
County Cost of Project: \$151,938  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Funds-Maintenance

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Resurfacing by Local Forces 2012**

**2006.179**

32.75

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$159,535 *If Checked below:*  
County Cost of Project: \$159,535  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Maintenance funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Resurfacing by Local Forces 2013**

**2006.180**

32.76

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$167,512 *If Checked below:*  
County Cost of Project: \$167,512  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Maintenance funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Resurfacing by Local Forces 2014**

**2006.181**

32.77

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$175,888 *If Checked below:*  
County Cost of Project: \$175,888  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Maintenance funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road Maintenance -- Resurfacing by Local Forces 2015**

**2006.182**

32.78

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$184,682 *If Checked below:*  
County Cost of Project: \$184,682  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Maintenance Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road Maintenance -- Resurfacing by Local Forces 2016**

**2006.183**

32.79

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2015 - 2016 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$193,916 *If Checked below:*  
County Cost of Project: \$193,916  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: County Road Maintenance funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Salida Blvd Corridor -- Phase 1**

**2006.046**

43.10

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Salida  
Lead Department: **Public Works/Roads and Traffic**

Construct sidewalks, street lighting, and landscaping area around the intersection of Broadway Avenue and Salida Blvd. To improve the entrance to the Town of Salida. Construction Priority: 2.

Start/Completion Year: 2006 - 2009 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,271,600 *If Checked below:*  
County Cost of Project: \$1,271,600  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$124,654 Salida Redevelopment funds; \$600,354 Federal TEA funds;  
\$546,592 Salida EIR fee

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Santa Fe Avenue at Tuolumne River Bridge Replacement**

Board Priority: A well-planned infrastructure system  
CIP Category: Pending Implementation Location: Hughson  
Lead Department: **Public Works/Roads and Traffic**

Replace seismically deficient bridge across the Tuolumne River at the Santa Fe Avenue river crossing. PW Priority: 6

Start/Completion Year: 1997 - 2010 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$12,646,483 *If Checked below:*  
County Cost of Project: \$12,646,483  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$963,000 Co Public Works; \$3,744,000 HBR programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Albers Road at Dry Creek Bridge Widening**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Hughson  
Lead Department: **Public Works/Roads and Traffic**

Widen or replace the bridge to accommodate the future widening of Albers Road Phase 3.

Start/Completion Year: 1995 - 2012 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$12,826,293 *If Checked below:*  
County Cost of Project: \$12,826,293  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees-RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Albers Road Widening -- Phase 2**

**2006.050**

1.20

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Oakdale  
Lead Department: **Public Works/Roads and Traffic**

Widen Albers Road between Claribel Road and Milnes Road to three lanes. Construction Priority: 6.

Start/Completion Year: 2008 - 2010 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,659,023 *If Checked below:*  
County Cost of Project: \$1,659,023  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Albers Road Widening -- Phase 3**

**2006.053**

1.30

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Hickman  
Lead Department: **Public Works/Roads and Traffic**

Widen Albers Road between Milnes and Yosemite Boulevard to three lanes plus replace bridge over Dry Creek. Construction Priority: 9.

Start/Completion Year: 2010 - 2012 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,169,534 *If Checked below:*  
County Cost of Project: \$2,169,534  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.





**Carpenter Road at Beverly Drive and Robertson Road Traffic Signals**

**2006.089**

2.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West Modesto  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersections of Carpenter Road and Beverly Drive and at Robertson Road. Signal Priority: 7.

Start/Completion Year: 2006 - 2009 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$940,000 *If Checked below:*  
County Cost of Project: \$107,818  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$107,818 County Road fund; \$832,182 RSTP

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Carpenter Road at Crows Landing Road Traffic Signals**

**2006.107**

5.64

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Crows Landing  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Carpenter Road and Crows Landing Road. Signal Priority: 21.

Start/Completion Year: 2015 - 2017 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,747,697 *If Checked below:*  
County Cost of Project: \$1,747,697  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Carpenter Road at Grayson Road Traffic Signals**

**2006.103**

2.12

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Ceres  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Carpenter Road and Grayson Road. Signal Priority: 17.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,038,811 *If Checked below:*  
County Cost of Project: \$2,038,811  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Carpenter Road at Keyes Road Traffic Signals**

**2006.104**

2.14

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Ceres  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Carpenter Road and Keyes Road. Signal Priority: 18.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,038,811 *If Checked below:*  
County Cost of Project: \$2,038,811  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Carpenter Road at West Main Avenue Traffic Signals**

**2006.097**

2.32

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Mountain View  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Carpenter Road and West Main Avenue. Signal Priority: 20.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,793,254 *If Checked below:*  
County Cost of Project: \$1,793,254  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fess

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Carpenter Road Widening -- Phase 1**

**2006.069**

2.10

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Ceres  
Lead Department: **Public Works/Roads and Traffic**

Widen Carpenter Road between Whitmore Avenue and Keyes Road to three lanes and install required drainage facilities. Construction Priority: 10.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,310,833 *If Checked below:*  
County Cost of Project: \$2,310,833  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Carpenter Road Widening -- Phase 2**

**2006.070**

2.20

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Mountain View  
Lead Department: **Public Works/Roads and Traffic**

Widen Carpenter Road between Keyes Road and Monte Vista Avenue to three lanes and install the required drainage facilities. Construction Priority: 26.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,757,216 *If Checked below:*  
County Cost of Project: \$1,757,216  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Carpenter Road Widening -- Phase 3**

**2006.071**

2.30

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Mountain View  
Lead Department: **Public Works/Roads and Traffic**

Widen Carpenter Road between Monte Vista Avenue and West Main to three lanes and install required drainage facilities. Construction Priority: 27.

Start/Completion Year: 2016 - 2018 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,857,216 *If Checked below:*  
County Cost of Project: \$1,857,216  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Claus Road Widening: Terminal to Claribel Roads**

**2006.077**

3.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Riverbank  
Lead Department: **Public Works/Roads and Traffic**

Widen Claus Road between Terminal and Claribel Roads to seven lanes. Construction Priority: 33.

Start/Completion Year: 2022 - 2024 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$4,653,000 *If Checked below:*  
County Cost of Project: \$4,653,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fess

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Compressed Natural Gas Maintenance Facilities**

**2006.116**

4.10

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Construct a facility for the maintenance and repair of CNG vehicles. Specialized CNG facility requirements apply. Cooperative program with Riverbank; County's share of cost = approx. 40%. Construction Priority: 4.

Start/Completion Year: 2000 - 2009 Reference Plan: PW-CIP  
Other Stakeholders: City of Riverbank

Total Project Cost (est.): \$870,000 *If Checked below:*  
County Cost of Project: \$70,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$40K Public Works budget; \$60K Riverbank; \$770K CMAQ

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Conventional Chip Overlay Program 2008/2009**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Apply conventional chip overlay to approximately 76 miles of various roadways throughout the County, by local forces.

Start/Completion Year: 2008 - 2009 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$2,290,000 *If Checked below:*  
County Cost of Project: \$2,290,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Proposition 42 and/or Proposition 1B

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Conventional Chip Overlay Program 2009/2010**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Apply conventional chip overlay to approximately 79 miles of various roadways throughout Stanislaus County, by local forces.

Start/Completion Year: 2009 - 2010 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$2,370,000 *If Checked below:*  
County Cost of Project: \$2,370,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Proposition 42 and/or Proposition 1B

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**County Overlay 2008/2009**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Asphalt overlay of approximately 25 miles of various roads throughout Stanislaus County.

Start/Completion Year: 2008 - 2009 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$1,770,000 *If Checked below:*  
County Cost of Project: \$1,770,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Proposition 42 and/or Proposition 1B

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**County Overlay 2009/2010**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Asphalt overlay of approximately 25 miles of various roads throughout Stanislaus County.

Start/Completion Year: 2009 - 2010 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$1,980,000 *If Checked below:*  
County Cost of Project: \$1,980,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Proposition 42 and/or Proposition 1B

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Crows Landing Road at Keyes Road Traffic Signals**

**2006.093**

5.24

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Mountain View  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Crows Landing Road and Keyes Road.  
Signal Priority: 12.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,038,811 *If Checked below:*  
County Cost of Project: \$2,038,811  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fess

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Crows Landing Road at San Joaquin River - Seismic Bridge Repair**

**2006.009**

5.62

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Crows Landing  
Lead Department: **Public Works/Roads and Traffic**

Replace the existing seismic deficient bridge across the San Joaquin River with a new structure.  
PW Priority: 4.

Start/Completion Year: 2000 - 2012 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$19,612,193 *If Checked below:*  
County Cost of Project: \$1,961,219  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$6 million: HBRR programmed (FTIP);Co. Public Works budget

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.





**Crows Landing Road Widening -- Phase 2**

**2006.051**

5.20

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Mountain View  
Lead Department: **Public Works/Roads and Traffic**

Widen Crows Landing Road between Keyes Road and Monte Vista Avenue to three lanes and install required drainage facilities. Construction Priority: 7.

Start/Completion Year: 2008 - 2010 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,609,208 *If Checked below:*  
County Cost of Project: \$1,609,208  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Crows Landing Road Widening -- Phase 3**

**2006.054**

5.30

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Turlock  
Lead Department: **Public Works/Roads and Traffic**

Widen Crows Landing Road between Monte Vista Avenue and West Main to three lanes and install required drainage facilities. Construction Priority: 12.

Start/Completion Year: 2013 - 2015 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,609,208 *If Checked below:*  
County Cost of Project: \$1,609,208  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Crows Landing Road Widening -- Phase 4**

**2006.057**

5.40

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Mountain View  
Lead Department: **Public Works/Roads and Traffic**

Widen Crows Landing Road between West Main Avenue and Harding Road to three lanes and provide the required draining facilities. Construction Priority: 13.

Start/Completion Year: 2015 - 2017 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,609,208 *If Checked below:*  
County Cost of Project: \$1,609,208  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Crows Landing Road Widening -- Phase 5**

**2006.060**

5.50

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Mountain View  
Lead Department: **Public Works/Roads and Traffic**

Widen Crows Landing Road between Harding Road and Carpenter Road to three lanes and provide required drainage facilities. Construction Priority: 17.

Start/Completion Year: 2017 - 2019 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,709,208 *If Checked below:*  
County Cost of Project: \$1,709,208  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Crows Landing Road Widening -- Phase 6**

**2006.062**

5.60

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Crows Landing  
Lead Department: **Public Works/Roads and Traffic**

Widen Crows Landing Road between Carpenter Road and River Road/Marshall Road to three lanes and install required drainage facilities. Project does not include the bridge crossing over the San Joaquin River. Construction Priority: 24.

Start/Completion Year: 2019 - 2021 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$979,603 *If Checked below:*  
County Cost of Project: \$979,603  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Crows Landing Road Widening -- Phase 7**

**2006.067**

5370

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Crows Landing  
Lead Department: **Public Works/Roads and Traffic**

Widen Crows Landing Road between River Road/Marshall Road to SR 33 to three lanes and install required drainage facilities. Construction Priority: 27.

Start/Completion Year: 2021 - 2024 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,428,614 *If Checked below:*  
County Cost of Project: \$2,428,614  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**East Avenue Widening: Daubenberger to Gratton Roads**

**2006.076**

6.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Turlock  
Lead Department: **Public Works/Roads and Traffic**

Widen East Avenue from Daubenberger Road to Gratton Road to three lanes and provide required drainage facilities. Construction Priority: 33.

Start/Completion Year: 2022 - 2024 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,103,861 *If Checked below:*  
County Cost of Project: \$1,103,861  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; CC

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Faith Home Road at Keyes Road Traffic Signals**

**2006.100**

7.20

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Keyes  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Faith Home Road and Keyes Road. Signal Priority: 22.

Start/Completion Year: 2019 - 2022 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,038,811 *If Checked below:*  
County Cost of Project: \$2,038,811  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Faith Home Road Widening: Keyes to Redwood**

**2006.066**

7.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Keyes  
Lead Department: **Public Works/Roads and Traffic**

Widen Faith Home Road between Keyes Road and Redwood Road to three lanes and install required drainage facilities. Project does not include the overcrossing over Highway 99.  
Construction Priority: 28.

Start/Completion Year: 2020 - 2024 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$774,428 *If Checked below:*  
County Cost of Project: \$774,728  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$ 432,428 Public Facilities Fees; RTIF; \$342,000 Keyes Community Plan

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Geer Road at Tuolumne River Bridge Replacement**

**2006.008**

11.32

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Hughson  
Lead Department: **Public Works/Roads and Traffic**

Study and environmental analysis to replace a seismically deficient bridge located on Geer Road at its crossing of the Tuolumne River. PW Priority: 3.

Start/Completion Year: 1999 - 2012 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$25,446,257 *If Checked below:*  
County Cost of Project: \$2,544,625  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$277,875 HBRR Programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Geer Road Widening -- Phase 1**

**2006.061**

11.10

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hickman

Lead Department: **Public Works/Roads and Traffic**

Widen Geer Road between Taylor Road and Santa Fe Avenue to three lanes and provide required drainage facilities. Project will tie into the widening already completed adjacent to the grain mill north of Grayson Road. Construction Priority: 17.

Start/Completion Year: 2013 - 2015 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,142,906 *If Checked below:*  
County Cost of Project: \$2,142,906  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Geer Road Widening -- Phase 2**

**2006.059**

11.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hickman

Lead Department: **Public Works/Roads and Traffic**

Widen Geer Road between Santa Fe Avenue and Hatch Road to three lanes and install required drainage facilities. Construction Priority: 15.

Start/Completion Year: 2015 - 2017 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$1,914,977 *If Checked below:*  
County Cost of Project: \$1,914,977  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Geer Road Widening -- Phase 3**

**2006.055**

11.30

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hickman

Lead Department: **Public Works/Roads and Traffic**

Widen Geer Road between Hatch Road and Yosemite Boulevard to three lanes and provide required drainage facilities. Project does not include the bridge crossing over the Tuolumne River.

Construction Priority: 23.

Start/Completion Year: 2017 - 2019 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$1,763,023

*If Checked below:*

Full Funding has been identified for this project.

County Cost of Project: \$1,763,023

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Golden State Boulevard Widening: Taylor Road to Keyes Road**

**2006.063**

12.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Keyes

Lead Department: **Public Works/Roads and Traffic**

Complete the widening of Golden State Boulevard between Taylor Road and Keyes Road to five lanes. Some widening has been completed by adjacent development already. Construction Priority: 19.

Start/Completion Year: 2016 - 2018 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,132,816

*If Checked below:*

Full Funding has been identified for this project.

County Cost of Project: \$2,132,816

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; CC

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Grayson Road at Laird Slough (San Joaquin River) Seismic Bridge Re**

**2006.006**

13.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Grayson

Lead Department: **Public Works/Roads and Traffic**

Repair the existing seismically deficient bridge to make it able to withstand an anticipated seismic event. PW Priority: 1

Start/Completion Year: 2000 - 2010 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$250,000 *If Checked below:*  
County Cost of Project: \$25,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$225,000 HBRR Programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Hatch Road Widening -- Phase 2**

**2006.072**

14.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Widen Hatch Road to five lanes between Faith Home Road and Santa Fe Avenue. Construction Priority: 26.

Start/Completion Year: 2018 - 2020 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$4,899,656 *If Checked below:*  
County Cost of Project: \$4,899,656  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; CC

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.





**Hickman Road at Tuolumne River Bridge Replacement**

**2006.013**

15.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Hickman  
Lead Department: **Public Works/Roads and Traffic**

Replace or repair the existing seismically deficient bridge. PW Priority: 8.

Start/Completion Year: 1996 - 2015 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$18,164,594 *If Checked below:*  
County Cost of Project: \$1,816,459  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$30,000 Co. Public Works; \$240,000 HBR programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Hills Ferry/River Road (Merced Co.) at San Joaquin River Seismic Brid**

**2006.014**

16.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West County  
Lead Department: **Public Works/Roads and Traffic**

FTIP project to replace the existing seismic deficient bridge across the San Joaquin River. The project lead for design and construction is Merced County. There are two structures: one across the river; the other spans the flood plain.

Start/Completion Year: 2000 - 2010 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$17,245,204 *If Checked below:*  
County Cost of Project: \$1,724,520  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$1 million: Co. Public Works; \$6 million: HBRR

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Keyes Road Widening: Faith Home Road to Highway 99**

**2006.064**

8.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Keyes  
Lead Department: **Public Works/Roads and Traffic**

Widen Keyes Road between Faith Home Road and Highway 99 to five lanes and provide required drainage facilities. Construction Priority: 29.

Start/Completion Year: 2020 - 2022 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,542,060 *If Checked below:*  
County Cost of Project: \$1,542,060  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Ladd Road at Carver Road Traffic Signals**

**2006.157**

18.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Del Rio  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Ladd and Carver Roads and realign the south leg of the offset intersection to line up with the north leg. Public Works priority: 8.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,038,811 *If Checked below:*  
County Cost of Project: \$2,038,811  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**McHenry Avenue Widening -- Phase 1**

**2006.065**

22.10

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Del Rio  
Lead Department: **Public Works/Roads and Traffic**

Widen McHenry Avenue between Ladd Road and Hogue Road to three lanes. Construction Priority: 9.

Start/Completion Year: 2009 - 2011 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$838,060 *If Checked below:*  
County Cost of Project: \$838,060  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**McHenry Avenue Widening -- Phase 2**

**2006.068**

22.20

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Del Rio  
Lead Department: **Public Works/Roads and Traffic**

Widen McHenry Avenue from Hogue Road to San Joaquin County. Does not include the bridge crossing at the Stanislaus River. Construction Priority: 24.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$691,045 *If Checked below:*  
County Cost of Project: \$691,045  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Pelandale and Highway 99: Modify Interchange & Traffic Signals**

**2006.078**

54.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Modesto  
Lead Department: **Public Works/Roads and Traffic**

This is a City of Modesto lead project to reconstruct and modify traffic signals at the interchange.  
Construction Priority: 8.

Start/Completion Year: 2013 - 2019 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$17,600,988 *If Checked below:*  
County Cost of Project: \$0  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$487,000 STIP funds; \$63,000 City of Modesto

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Pelandale Avenue at Sisk Road Traffic Signals**

**2006.196**

27.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Salida  
Lead Department: **Public Works/Roads and Traffic**

This is a contribution to a City of Modesto project to reconstruct and modify traffic signals at the interchange. PW Construction priority 35.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP  
Other Stakeholders: City of Modesto

Total Project Cost (est.): \$550,000 *If Checked below:*  
County Cost of Project: \$487,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: STIP; \$63,000 City of Modesto

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Pete Miller Road at Delta Mendota Canal Seismic Bridge Repair**

**2006.016**

28.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West County  
Lead Department: **Public Works/Roads and Traffic**

Replace seismically deficient bridge on Pete Miller Road at Delta Mendota Canal. PW Priority: 11.

Start/Completion Year: 1995 - 2012 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,500,000 *If Checked below:*  
County Cost of Project: \$250,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$250,000 Co Public Works; \$2,250,000 HBR programmed.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**RSTP Road Resurfacing Program 2008/2009**

**2007.041**

07-108

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Place an asphalt overlay or rubberized asphalt overlay on approximately 37 miles of various roadways throughout Stanislaus County.

Start/Completion Year: 2008 - 2009 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$2,940,000 *If Checked below:*  
County Cost of Project: \$338,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$2,602,074 RSTP programmed; \$337, 126 Road & Bridge budget

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**RSTP Road Surfacing Program 2009/2010**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Place an asphalt overlay or rubberized asphalt overlay on approximately 37 miles of various roadways throughout Stanislaus County.

Start/Completion Year: 2009 - 2010 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$3,890,000 *If Checked below:*  
County Cost of Project: \$3,890,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$3,439,214 RSTP programmed; \$445,586 Road & Bridge budget

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Rubberized Chip Seal Program 2009/2010**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Apply rubberized chip seal on approximately 27 miles of various roadways throughout Stanislaus County.

Start/Completion Year: 2009 - 2010 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$1,340,000 *If Checked below:*  
County Cost of Project: \$1,340,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Proposition 42 and/or Proposition 1B

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Rubberrized Chip Seal Program 2008/2009**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Various  
Lead Department: **Public Works/Roads and Traffic**

Apply rubberized chip seal on approximately 30 miles of various roadways throughout Stanislaus County.

Start/Completion Year: 2008 - 2009 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$1,510,000 *If Checked below:*  
County Cost of Project: \$1,510,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Proposition 42 and/or Proposition 1B

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Santa Fe Avenue at East Avenue Traffic Signals**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Denair  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Santa Fe Avenue and East Avenue. Requires modification of the railroad crossing. Signal Priority: 25.

Start/Completion Year: 2023 - 2024 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,047,697 *If Checked below:*  
County Cost of Project: \$2,047,697  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Santa Fe Avenue at Keyes Road Traffic Signals**

**2006.109**

44.32

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Denair  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Santa Fe Avenue and Keyes Road. Requires modification of the railroad crossing. Signal Priority: 24.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,247,697 *If Checked below:*  
County Cost of Project: \$2,247,697  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Santa Fe Avenue at Main Street Traffic Signals**

**2002.344**

44.40

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Denair  
Lead Department: **Public Works/Roads and Traffic**

Installation of traffic signals and road widening at Santa Fe Avenue and Main Street. Signal priority 16.

Start/Completion Year: 2010 - 2012 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,747,697 *If Checked below:*  
County Cost of Project: \$1,747,697  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; CC

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.





**Santa Fe Avenue at Service Road Traffic Signals**

**2006.108**

44.22

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Santa Fe Avenue and Service Road. Will require modification of the railroad crossing and widening of the existing TID canal crossing. Signal Priority: 23.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,338,811

*If Checked below:*

Full Funding has been identified for this project.

County Cost of Project: \$2,338,811

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Santa Fe Avenue Widening -- Phase 1**

**2006.073**

44.10

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Widen Santa Fe Avenue between the Tuolumne River and Hatch Road to three lanes. Construction Priority: 30.

Start/Completion Year: 2020 - 2022 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$1,515,188

*If Checked below:*

Full Funding has been identified for this project.

County Cost of Project: \$1,515,188

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fess; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Santa Fe Avenue Widening -- Phase 2**

**2006.074**

44.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Widen Santa Fe Avenue between Hughson and Geer Road to three lanes. Construction Priority: 31.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$1,212,150

*If Checked below:*

Full Funding has been identified for this project.

County Cost of Project: \$1,212,150

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Santa Fe Avenue Widening -- Phase 3**

**2006.075**

44.30

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Widen Santa Fe Avenue between Geer Road and Keyes Road to three lanes. Construction Priority: 32.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$2,127,339

*If Checked below:*

Full Funding has been identified for this project.

County Cost of Project: \$2,127,339

Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Shiloh Road at Tuolumne River - Seismic Bridge Repair**

**2006.007**

45.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West County  
Lead Department: **Public Works/Roads and Traffic**

Repair the existing seismically deficient bridge to make it able to withstand an anticipated seismic event. PW Priority: 2

Start/Completion Year: 2000 - 2010 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$798,525 *If Checked below:*  
County Cost of Project: \$80,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$718,525 HBRR Programmed

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road**

**2006.209**

47.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Riverbank  
Lead Department: **Public Works/Roads and Traffic**

Improve SR 108 from SR 219 (Kiernan Road) to Crane Road. Construction priority: 15.

Start/Completion Year: 2023 - 2028 Reference Plan: PW-CIP  
Other Stakeholders: Caltrans

Total Project Cost (est.): \$9,375,000 *If Checked below:*  
County Cost of Project: \$4,687,500  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees, CC; Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**SR 108/120 at Atlas Road Traffic Signals**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Oakdale  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Atlas Road and SR 108/120.

Start/Completion Year: 2016 - 2020 Reference Plan: PW-CIP  
Other Stakeholders: Caltrans

Total Project Cost (est.): \$1,947,697 *If Checked below:*  
County Cost of Project: \$1,947,697  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; TRIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**SR 108/120 at Dillwood Road Traffic Signals**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Oakdale  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Dillwood Road and Highway 108/120. Requires cooperation of Caltrans. Signal Priority: 5.

Start/Completion Year: 2016 - 2020 Reference Plan: PW-CIP  
Other Stakeholders: Caltrans

Total Project Cost (est.): \$1,947,697 *If Checked below:*  
County Cost of Project: \$1,847,697  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees, TRIF; \$100,000 CEQA mitigation

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**SR 108/120 at Orange Blossom Road Traffic Signals**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Oakdale  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of SR 108/120 and Orange Blossom Road. Signal priority: 7.

Start/Completion Year: 2014 - 2017 Reference Plan: PW-CIP  
Other Stakeholders: Caltrans

Total Project Cost (est.): \$2,147,697 *If Checked below:*  
County Cost of Project: \$2,147,697  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees, RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**SR 108/120 at Stearns Road Traffic Signals**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Oakdale  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Stearns Road and Highway 108/120. Requires Caltrans coordination. Signal Priority: 4.

Start/Completion Year: 2016 - 2018 Reference Plan: PW-CIP  
Other Stakeholders: City of Oakdale; Caltrans

Total Project Cost (est.): \$2,047,697 *If Checked below:*  
County Cost of Project: \$1,023,849  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees, CC; City of Oakdale

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**SR 120 Widening San Joaquin County to Valley Home Road**

**2006.204**

49.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Oakdale  
Lead Department: **Public Works/Roads and Traffic**

Widen SR 120 from the San Joaquin County to Valley Home Road to four lanes; approximately 3.25 miles. Construction priority 7.

Start/Completion Year: 2017 - 2023 Reference Plan: PW-CIP  
Other Stakeholders: Caltrans

Total Project Cost (est.): \$6,001,333 *If Checked below:*  
County Cost of Project: \$3,000,667  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF; Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals**

**2006.214**

50.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: West County  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of River Road and Maze Boulevard (SR 132). Signal priority: 8.

Start/Completion Year: 2016 - 2020 Reference Plan: PW-CIP  
Other Stakeholders: Caltrans

Total Project Cost (est.): \$2,047,697 *If Checked below:*  
County Cost of Project: \$1,023,849  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, RTIF; \$1,023,848 Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**SR 132 (Yosemite Blvd) Widening -- Geer/Albers Rd to Reinway Ave**

**2006.208**

50.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Waterford

Lead Department: **Public Works/Roads and Traffic**

Widen SR 132 (Yosemite Boulevard) from Geer Road/Albers Road to Reinway Avenue to five lanes.  
Construction priority: 14.

Start/Completion Year: 2024 - 2030 Reference Plan: PW-CIP  
Other Stakeholders: Caltrans

Total Project Cost (est.): \$5,964,000 *If Checked below:*  
County Cost of Project: \$2,982,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, RTIF; Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road**

**2006.207**

50.30

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Department: **Public Works/Roads and Traffic**

Widen SR 132 (Yosemite Boulevard) from Rood Road to Geer Road to five lanes. Construction priority 13.

Start/Completion Year: 2023 - 2029 Reference Plan: PW-CIP  
Other Stakeholders: Caltrans

Total Project Cost (est.): \$9,059,200 *If Checked below:*  
County Cost of Project: \$4,529,600  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, RTIF; Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**SR 219 (Kiernan Avenue) at SR 99 Ramp Improvements**

**2006.160**

51.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Salida  
Lead Department: **Public Works/Roads and Traffic**

Improve the ramps at the SR 219 (Kiernan Avenue) interchange with State Route 99. PW priority: 3.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$609,500 *If Checked below:*  
County Cost of Project: \$609,500  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**SR 219 (Kiernan Avenue) at SR 99 Structure Improvement**

**2006.161**

51.25

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Salida  
Lead Department: **Public Works/Roads and Traffic**

Reconstruct the structure of the interchange in accordance with the approved Project Study Report (PSR.) PW Priority: 4.

Start/Completion Year: 2011 - 2014 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$50,000,000 *If Checked below:*  
County Cost of Project: \$50,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.





**SR 219 (Kiernan Avenue) Widening -- Phase 2**

**2006.173**

51.30

Board Priority: A well-planned infrastructure system  
 CIP Category: Future Project/Master Planned Location: Modesto  
 Lead Department: **Public Works/Roads and Traffic**

Widen SR 219 (Kiernan Avenue) from Dale Road to McHenry Avenue (SR 108). Does not include the traffic signals at Carver and Tully Roads. Approximately 3 miles in length. PW priority: 9.

Start/Completion Year: 2007 - 2011 Reference Plan: PW-CIP  
 Other Stakeholders:

Total Project Cost (est.): \$107,160,000 *If Checked below:*  
 County Cost of Project: \$107,160,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
 \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

**SR 33 at Crows Landing Road Traffic Signals**

**2002.326**

5.72

Board Priority: A well-planned infrastructure system  
 CIP Category: Future Project/Master Planned Location: Crows Landing  
 Lead Department: **Public Works/Roads and Traffic**

Installation of traffic signals at Crows Landing Road and SR 33. Signal priority 9.

Start/Completion Year: 2021 - 2024 Reference Plan: PW-CIP  
 Other Stakeholders: Caltrans; Union Pacific Railroad

Total Project Cost (est.): \$2,584,368 *If Checked below:*  
 County Cost of Project: \$2,584,368  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
 \* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
 Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.



Project Nbr.  
**2006.206**  
7.10

**SR 99 at Faith Home Road Overcrossing Widening**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Keyes  
Lead Department: **Public Works/Roads and Traffic**

Widen the existing overcrossing of SR 99 at Faith Home Road to four lanes. Construction priority 11.

Start/Completion Year: 2020 - 2024 Reference Plan: PW-CIP  
Other Stakeholders: Caltrans

Total Project Cost (est.): \$14,852,083 *If Checked below:*  
County Cost of Project: \$9,901,884  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees, RTIF; Keyes Community Plan; Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**SR 99 at Hammett Road Interchange**

**2006.203**  
52.15

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Salida  
Lead Department: **Public Works/Roads and Traffic**

Reconstruct the existing Hammett Road at SR 99 interchange to be in conformance with the project developed and approved by Caltrans in the Project Study Report (CIP Nbr. 2006.118). Construction priority 5.

Start/Completion Year: 2011 - 2014 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$39,969,907 *If Checked below:*  
County Cost of Project: \$39,969,907  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: TBD.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**SR 99 at Hatch Road Overcrossing Improvements**

**2006.205**

53.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Ceres  
Lead Department: **Public Works/Roads and Traffic**

Widen the Hatch Road overcrossing structure at its intersection with SR 99. Construction priority 10.

Start/Completion Year: 2028 - 2032 Reference Plan: PW-CIP  
Other Stakeholders: Caltrans; City of Ceres

Total Project Cost (est.): \$24,356,973 *If Checked below:*  
County Cost of Project: \$12,178,487  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; CC; Caltrans.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**SR 99 at Keyes Road Interchange**

**2006.155**

8.10

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Keyes  
Lead Department: **Public Works/Roads and Traffic**

Widen the structure of Keyes Road over State Route 99. Public Works priority 12.

Start/Completion Year: 2019 - 2023 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$8,528,628 *If Checked below:*  
County Cost of Project: \$8,528,628  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public facilities fees.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**SR 99 at Keyes Road Traffic Signals**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Keyes  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Keyes Road and the on/off ramps of SR 99. No structure modifications are anticipated. Signal Priority 10.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,147,697 *If Checked below:*  
County Cost of Project: \$1,073,849  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public facilities fess, CC; \$232,000 Keyes Community Plan; \$1,073,848 Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**West Main Avenue at Faith Home Road Traffic Signals**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Turlock  
Lead Department: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Faith Home Road and West Main Avenue. Signal priority 14

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,038,811 *If Checked below:*  
County Cost of Project: \$2,038,811  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**West Main Widening -- Phase 1**

**2006.052**

54.10

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Turlock  
Lead Department: **Public Works/Roads and Traffic**

Widen West Main Avenue between Washington Road and Mitchell Road to three lanes. Construction Priority: 8.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,884,719 *If Checked below:*  
County Cost of Project: \$1,884,719  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**West Main Widening -- Phase 2**

**2006.056**

54.20

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Turlock  
Lead Department: **Public Works/Roads and Traffic**

Widen West Main Street between Mitchell Road and Crows Landing to three lanes. Construction Priority: 13.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$2,352,078 *If Checked below:*  
County Cost of Project: \$2,352,078  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**West Main Widening -- Phase 3**

**2006.058**

55.30

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Crows Landing  
Lead Department: **Public Works/Roads and Traffic**

Widen West Main Avenue between Crows Landing to Carpenter to three lanes. Construction Priority: 14.

Start/Completion Year: 2016 - 2018 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,784,719 *If Checked below:*  
County Cost of Project: \$1,784,719  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**West Main Widening -- Phase 4**

**2006.154**

55.40

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Crows Landing  
Lead Department: **Public Works/Roads and Traffic**

Widen West Main Avenue between Carpenter and San Joaquin River to three lanes. Construction Priority: 21.

Start/Completion Year: 2018 - 2020 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$2,452,078 *If Checked below:*  
County Cost of Project: \$2,452,078  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees; RTIF.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Claribel Road at Coffee Road Traffic Signals**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Modesto  
Lead Department: **Public Works/Roads and Traffic**  
Install traffic signals at Claribel Road and Coffee Road.

Start/Completion Year: 2008 - 2010 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$2,000,000 *If Checked below:*  
County Cost of Project: \$2,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: To be determined

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Claribel Road Widening (McHenry Avenue to Oakdale Road)**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Riverbank  
Lead Department: **Public Works/Roads and Traffic**  
Widen Claribel Road to four lanes from McHenry Avenue to Oakdale Road.

Start/Completion Year: 2008 - 2010 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$5,920,000 *If Checked below:*  
County Cost of Project: \$5,920,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: This project has been submitted for the PFF update currently underway.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Interstate 5 at Sperry Road Interchange**

**2002.284**

46.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Patterson  
Lead Department: **Public Works/Roads and Traffic**

Reconstruct Sperry Road interchange.

Start/Completion Year: 2012 - 2016 Reference Plan: Regional Transportation Plan, 2001  
Other Stakeholders:

Total Project Cost (est.): \$27,000,000 *If Checked below:*  
County Cost of Project: \$27,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$8,400,494 PFF-CC; \$400,000 CEQA; \$8,800,494 Caltrans

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.  
Project Status:: Current in the planning phase.

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**La Grange Road at Tuolumne River Bridge Bearing Pad Repair**

**2006.010**

17.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: La Grange  
Lead Department: **Public Works/Roads and Traffic**

The bearing pads (those pads that cushion the bridge from the bridge abutment) have crushed. This project replaces the crushed bearing pads with new materials. PW Priority: 5

Start/Completion Year: 2000 - 2010 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$215,000 *If Checked below:*  
County Cost of Project: \$22,161  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: \$22,161: Co Public Works; \$190,340 RSTP; \$1,000 State Match

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.  
Project Status:: Current in the planning phase.





**Morgan Road Operations Yard Facility Master Plan**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Ceres  
Lead Department: **Public Works/Roads and Traffic**

Master Plan of the Morgan Road Operations Yard Facility to include a new office complex (20,000 square feet for approximately 80 staff), a vehicle maintenance facility and site improvements to include security, parking, drainage and landscaping.

Start/Completion Year: 2008 - 2014 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$12,000,000 *If Checked below:*  
County Cost of Project: \$12,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: To be determined

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**North County Transportation Corridor**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Various  
Lead Department: **Public Works/Roads and Traffic**

New four-lane expressway from SR 99 to east of Oakdale. Anticipated to be built in four phas in partnership with the cities of Modesto, Oakdale, Riverbank and with StanCOG. Construction phases have not been identified. Rough cost is estimated.

Start/Completion Year: 2008 - 2028 Reference Plan:  
Other Stakeholders: StanCOG, Cities of Modesto, Oakdale and Riverbank

Total Project Cost (est.): \$200,000,000 *If Checked below:*  
County Cost of Project: \$100,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: Public Facilities Fees (RTIF); federal funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



**Orestimba Creek Flood Control**

**2006.113**

25.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Newman

Lead Department: **Public Works/Roads and Traffic**

Construction of a dry dam upstream of Newman to protect the area against flooding due to Orestimba Creek. Construction Priority: 1.

Start/Completion Year: 2008 - 2012 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$38,000,000

*If Checked below:*

County Cost of Project: \$3,750,000

Full Funding has been identified for this project.

Board of Supervisors has approved funding of this project.

Source of Funds: \$3,750,000 County Bonds; \$19 million Army Corps; \$14,250,000 State DNR; \$1,000,000 TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

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**Road System Maintenance Program 2008**

**2006.164**

34.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Countywide

Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 4.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP

Other Stakeholders:

Total Project Cost (est.): \$8,700,000

*If Checked below:*

County Cost of Project: \$8,700,000

Full Funding has been identified for this project.

Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42, 1/2 cent transportation sales tax funds and infrastructure bonds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road System Maintenance Program 2009**

**2006.165**

35.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 5

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$8,700,000 *If Checked below:*  
County Cost of Project: \$8,700,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42, 1/2 cent transportation sales tax funds and infrastructure bonds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road System Maintenance Program 2010**

**2006.166**

36.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 6.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$8,700,000 *If Checked below:*  
County Cost of Project: \$8,700,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42, 1/2 cent transportation sales tax funds and infrastructure bonds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road System Maintenance Program 2011**

**2006.167**

37.00

Board Priority: A well-planned infrastructure system  
 CIP Category: Future Project/Pending Analysis Location: Countywide  
 Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 7

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP  
 Other Stakeholders:

Total Project Cost (est.): \$8,700,000 *If Checked below:*  
 County Cost of Project: \$8,700,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42, 1/2 cent transportation sales tax funds and infrastructure bonds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

**Road System Maintenance Program 2012**

**2006.168**

38.00

Board Priority: A well-planned infrastructure system  
 CIP Category: Future Project/Pending Analysis Location: Countywide  
 Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 8.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP  
 Other Stakeholders:

Total Project Cost (est.): \$8,700,000 *If Checked below:*  
 County Cost of Project: \$8,700,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42, 1/2 cent transportation sales tax funds and infrastructure bonds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road System Maintenance Program 2013**

**2006.169**

39.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 9

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$5,500,000 *If Checked below:*  
County Cost of Project: \$5,500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42 and 1/2 cent transportation sales tax funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road System Maintenance Program 2014**

**2006.170**

40.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 10.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$5,000,000 *If Checked below:*  
County Cost of Project: \$5,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42 and 1/2 cent transportation sales tax funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Road System Maintenance Program 2015**

**2006.171**

41.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 11.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$3,500,000 *If Checked below:*  
County Cost of Project: \$3,500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42 and 1/2 cent transportation sales tax funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Road System Maintenance Program 2016**

**2006.172**

42.00

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Countywide  
Lead Department: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 12.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP  
Other Stakeholders:

Total Project Cost (est.): \$3,500,000 *If Checked below:*  
County Cost of Project: \$3,500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42 and 1/2 cent transportation sales tax funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**New Backup CNG Fuel Station Compressor**

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Ceres  
Lead Department: **Public Works/Transit**

Construct a new backup compressor for the existing CNG fuel station.

Start/Completion Year: 2007 - 2008 Reference Plan: Transit CIP  
Other Stakeholders:

Total Project Cost (est.): \$1,000,000 *If Checked below:*  
County Cost of Project: \$1,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Purchase of 40-Foot CNG buses 2007-2008** **2002.265**

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: Countywide  
Lead Department: **Public Works/Transit**

Purchase two 40 foot CNG powered buses.

Start/Completion Year: 2007 - 2008 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$700,000 *If Checked below:*  
County Cost of Project: \$700,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.



**Install Information Technology in Buses**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Countywide  
Lead Department: **Public Works/Transit**

Install new information technology systems in transit buses.

Start/Completion Year: 2008 - 2009 Reference Plan: Transit CIP  
Other Stakeholders:

Total Project Cost (est.): \$200,000 *If Checked below:*  
County Cost of Project: \$200,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Purchase of 40 foot CNG Bus 2010-2011** **2006.225**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Countywide  
Lead Department: **Public Works/Transit**

Purchase 40 foot CNG bus.

Start/Completion Year: 2010 - 2011 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$400,000 *If Checked below:*  
County Cost of Project: \$400,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.





**Purchase of Bus Stop Facilities: 2008-2009**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Countywide  
Lead Department: **Public Works/Transit**  
Purchase of ten bus stop facilities.

Start/Completion Year: 2008 - 2009 Reference Plan: Transit CIP  
Other Stakeholders:

Total Project Cost (est.): \$70,000 *If Checked below:*  
County Cost of Project: \$70,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.  
Project Status:: Current in the planning phase.

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**Purchase of Bus Stop Facilities: 2016-2017**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Countywide  
Lead Department: **Public Works/Transit**  
Purchase of ten bus stop facilities.

Start/Completion Year: 2016 - 2017 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$80,000 *If Checked below:*  
County Cost of Project: \$80,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.  
Project Status:: Current in the planning phase.



**Purchase of Bus Stop Facilities: 2024-2025**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Countywide  
Lead Department: **Public Works/Transit**  
Purchase ten bus stop facilities.

Start/Completion Year: 2024 - 2025 Reference Plan: Transit CIP  
Other Stakeholders:

Total Project Cost (est.): \$85,000 *If Checked below:*  
County Cost of Project: \$85,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Rebuild of Seven 40-Foot CNG Buses: 2013-2014** **2002.261**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Countywide  
Lead Department: **Public Works/Transit**  
Rebuild seven CNG buses.

Start/Completion Year: 2013 - 2014 Reference Plan: Transit CIP  
Other Stakeholders:

Total Project Cost (est.): \$875,000 *If Checked below:*  
County Cost of Project: \$875,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.



**Rebuild One 40-Foot CNG Bus: 2017-2018**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Countywide  
Lead Department: **Public Works/Transit**  
Rebuilt one 40-foot CNG transit bus.

Start/Completion Year: 2017 - 2018 Reference Plan: Transit CIP  
Other Stakeholders:

Total Project Cost (est.): \$150,000 *If Checked below:*  
County Cost of Project: \$150,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Rebuild One 40-Foot CNG Bus: 2020-2021**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Countywide  
Lead Department: **Public Works/Transit**  
Rebuild one 40-foot CNG Transit bus.

Start/Completion Year: 2020 - 2021 Reference Plan: Transit CIP  
Other Stakeholders:

Total Project Cost (est.): \$175,000 *If Checked below:*  
County Cost of Project: \$175,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Replace Seven 40-Foot CNG Buses: 2021-2022**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Countywide  
Lead Department: **Public Works/Transit**  
Replace seven 40-Foot CNG buses.

Start/Completion Year: 2021 - 2022 Reference Plan: Transit CIP  
Other Stakeholders:

Total Project Cost (est.): \$3,500,000 *If Checked below:*  
County Cost of Project: \$3,500,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit fundd.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**Replace Two 40 Foot CNG Buses: 2016-2017** **2006.228**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Countywide  
Lead Department: **Public Works/Transit**  
Replace two 40-foot CNG buses.

Start/Completion Year: 2016 - 2017 Reference Plan: Transit CIP  
Other Stakeholders:

Total Project Cost (est.): \$800,000 *If Checked below:*  
County Cost of Project: \$800,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



**Replace Two 40-Foot CNG Buses: 2024-2025**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Master Planned Location: Countywide  
Lead Department: **Public Works/Transit**  
Replace two 40-foot CNG buses.

Start/Completion Year: 2024 - 2025 Reference Plan: Transit CIP  
Other Stakeholders:

Total Project Cost (est.): \$900,000 *If Checked below:*  
County Cost of Project: \$900,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

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**New Bus Passenger Transfer Facility #2** **2002.272**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Countywide  
Lead Department: **Public Works/Transit**

Acquire property, design and construct a new bus passenger transfer facility, possibly in conjunction with West County cities and/or Turlock.

Start/Completion Year: 2021 - 2022 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$5,000,000 *If Checked below:*  
County Cost of Project: \$5,000,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.



**Purchase of 40-Foot CNG Buses: 2008-2009**

Board Priority: A well-planned infrastructure system  
CIP Category: Future Project/Pending Analysis Location: Countywide  
Lead Department: **Public Works/Transit**  
Purchase of two CNG buses.

Start/Completion Year: 2008 - 2009 Reference Plan:  
Other Stakeholders:

Total Project Cost (est.): \$400,000 *If Checked below:*  
County Cost of Project: \$400,000  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: State and Federal Transit funds.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.  
Project Status:: Current in the planning phase.

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**Shackelford/Robertson Road Sewer Lateral Connection Program\*** **2006.133**

Board Priority: A well-planned infrastructure system  
CIP Category: Approved/Funded Location: West Modesto  
Lead Department: **Redevelopment Agency**

Financial assistance to property owners for relevant fee charges and construction costs associated with individual sewer laterals to a municipal sewer collection system.

Start/Completion Year: 2006 - 2020 Reference Plan: Consolidated Plan adopted 2002  
Other Stakeholders: Public Works, Env. Resources, Property Owners and City of Modesto

Total Project Cost (est.): \$4,200,000 *If Checked below:*  
County Cost of Project: \$0  Full Funding has been identified for this project.  
 Board of Supervisors has approved funding of this project.  
Source of Funds: RDA, CDBG and/or HOME budgets (ongoing until project completion)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.  
\* Project titles indicated with an asterisk (\*) are a request for a County funding contribution to a joint public project effort.  
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.  
Project Status:: Project is currently underway.